



Nama Khoi Local Municipality

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VISION: *Building tomorrow, today.*
MISSION: *To deliver outstanding services to the community and to stimulate economic development in the region with the focus on the previously disadvantaged.*

- Alle korrespondensie moet gerig word aan die: KANTOOR VAN DIE MUNISIPALE BESTUURDER
- All correspondence to be addressed to the: OFFICE OF THE MUNICIPAL MANAGER
- Yonke imbalelwano mayithunyelwe kwi: I-OFISI YOMPHATHI KAMASIPALA



NOTICE: 108/2025

INTEGRATED DEVELOPMENT PLAN (IDP) and BUDGET PROCESS PLAN 2025/2026

Notice is hereby given in terms of Section 28 (a) of the Municipal Systems Act of 2000 and Section 21(a) of the Local Government: Municipal Financial Management Act, Act No.56 of 2003 that a Revised IDP/Budget/PMS Time Schedule of Key Deadlines for period 2025/2026, in preparation for the 2026/2027- 2027/2028 IDP and Budget Review, was adopted by Council on 28 October 2025.

AMENDMENTS IN TERMS OF KEY SCHEDULE OF DEADLINES AND BUDGET/IDP PROCESS PLAN FOR 2025/2026

LEGISLATIVE REQUIREMENT	ACTIVITY	ORIGINAL TARGET DATE	AMENDED TARGET DATE
IDP BUDGET PROCESS PLAN 2025/2026	Conduct performance reviews of Senior Management for the previous financial year	November 2025	February 2026
COUNCIL APPROVAL		27 August 2025	28 October 2025

The Revised 2025/2026 Time Schedule can be viewed on the Municipality's website www.namakhoi.gov.za and the Nama Khoi Municipal Facebook Page.

R SEBELA
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