

NAMA KHOI MUNICIPALITY 2017/2022
DRAFT
INTEGRATED DEVELOPMENT PLAN
2021/2022



IDP SUMMARY
MARCH 2021

SOCIO ECONOMIC PROFILE OF NAMA KHOI MUNICIPALITY

VISION

To proudly deliver sustainable and climate resilient quality services to the entire Nama Khoi community.

MISSION

To deliver outstanding service to the community and to stimulate economic development in the region with the focus on the previously disadvantaged.

KEY PERFORMANCE AREA	
Basic Services and Infrastructure	To ensure sustainable delivery in respect of water and sanitation, electricity, solid waste management and roads and water and storm water services to all residents of Nama Khoi Municipality.
Financial Viability	Strategic and Sustainable budgeting, revenue protection and debt control, grow and diversity revenue and value for money in expenditure through the integrated financial plan.
Local Economic Development	Development and implementation of Nama Khoi LED strategy to ensure the alignment to the economic sectors and also assist the SMME's in cooperation with other stakeholders. To initiate, lead and sustain an environment for job creation in the Nama Khoi Municipal Area. To leverage municipal assets and the municipal procurement process with the view to stimulate redistribution and growth.
Municipal Transformation and Institutional Development	To provide an overarching framework for sustainable municipal performance improvement To provide a framework for Municipal Transformation and Institution development

Good governance and Community Participation

To ensure an unqualified audit report
To institutionalise community-based planning at strategic and operational levels
To enhance the public profile, reputation and positioning of the Nama Khoi Municipality.

MAP of Nama Khoi Jurisdiction



SOCIO ECONOMIC PROFILE OF NAMA KHOI MUNICIPALITY

The Population of Nama Khoi Demographics

Population by sex, 1996-2016

1996			2001			2011			2016*		
Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
21 446	22 395	43 841	22 099	22 801	44 900	23 215	23 826	47 041	22 835	23 677	46 512

* Note: Caution should be used by the reader when interpreting the values for municipalities in Namakwa due to the large out of scope Dwelling Units sampled for the survey.

Table 1 shows that the population of Nama Khoi has increased from 43 841 persons in 1996 to 46 512 persons in 2016. The number of males increased by 1 389 persons from 21 446 persons in 1996 to 22 835 persons in 2016, whilst the number of females increased by 1 282 persons over the same period. Gender proportions show that there are more females than males in the municipality.

Perceptions on municipal services

Household's perceptions on difficulties facing the municipality, 2016

Difficulty facing the municipality	Number	Percentage (%)
None	3 017	20.7
Cost of electricity	2 719	18.7
Cost of water	1 846	12.7
Lack of safe and reliable water supply	1 564	10.8
Inadequate street lights	1 130	7.8
Other	932	6.4
Inadequate roads	748	5.1
Lack of/inadequate employment opportunities	435	3.0
Inadequate housing	414	2.8
Inadequate sanitation/sewerage/toilet services	394	2.7
Lack of reliable electricity supply	308	2.1
Violence and crime	266	1.8
Drug abuse	238	1.6
Corruption	229	1.6
Lack of/inadequate healthcare services	96	0.7
Inadequate refuse/waste removal	88	0.6
Alcohol abuse	40	0.3
Lack of/inadequate educational facilities	37	0.3
Lack of/inadequate public transport	26	0.2
Lack of/inadequate parks and recreational area	18	0.1
Total	14 545	100.0

Table shows that 18.7% of the households in Nama Khoi feel that the cost of electricity charged by the municipality is too high. This is followed by those who are saying that the cost of water is too high (12.7%). About 3.0% reported lack of or inadequate employment opportunities as being the major challenge facing the municipality whilst 1.6% are saying drug abuse is problematic in their areas of residence.

SOURCES: *(STATSSA/Nama Khoi Local Economic Development Strategy)*

IDP ALIGNMENT WITH GOVERNMENT PRIORITIES

The importance of National sector Department is acknowledged and the goals and objectives of the municipality as the Integrated Development Plan have been aligned with national strategies.

National KPA	National Dev. Plan	MTSF	Northern Cape MTSF Priorities 2019-2024 (SOPA)	IUDF	Strategic Objective	IDP Program	Nama Khoi Policies/ Sector Departments Committees
KPA1:Basic Services and Infrastructure	Expand infrastructure	06. An efficient, competitive and responsive economic infrastructure network	Priority 3: Consolidating the Social Wage through reliable and Quality Basic Services	01. Inclusion and access	Sustainable delivery of basic services and effective transport structure	To ensure sustainable delivery in respect of water and sanitation, electricity, solid waste management and roads and water and storm water services to all residents of Nama Khoi Municipality.	WSDP (To be reviewed) IWMP Master Plans to be develop for Energy ITP ((To be reviewed), EPWP FORUM, IGR Infrastructure/ Economical/ Institutional Committee
KPA 1: Basic Services and Infrastructure	Expand infrastructure	08. Sustainable human settlements and improved quality of household life	Priority 3: Consolidating the Social Wage through reliable and Quality Basic Services	04. Spatial Integration	Improve living conditions through the support and implementation of Human Settlement Policies and programmes.	To ensure sustainable delivery in respect of water and sanitation, electricity, solid waste management and roads and water and storm water services to all residents of Nama Khoi Municipality.	Housing Policy and Housing Accreditation Policy SDF Housing Sector Plan (In Process) Infrastructure Committee

KPA 1: Basic Services and Infrastructure	Expand infrastructure	08. Sustainable human settlements and improved quality of household life	Priority 4 : Spatial Integration, Human Settlements and Local Government	04. Spatial Integration	Effective land use management and building control.	To ensure sustainable delivery in respect of water and sanitation, electricity, solid waste management and roads and water and storm water services to all residents of Nama Khoi Municipality.	Housing Policy and Housing Accreditation Policy SDF Housing Sector Plan (In Process) Infrastructure Committee
KPA 1: Basic Services and Infrastructure	Expand infrastructure	08. Sustainable human settlements and improved quality of household life	Priority 4 : Spatial Integration, Human Settlements and Local Government	04. Spatial Integration	Sustainable delivery of basic services and effective transport structure	To ensure sustainable delivery in respect of water and sanitation, electricity, solid waste management and roads and water and storm water services to all residents of Nama Khoi Municipality.	ITP ((To be reviewed), SDF Housing Sector Plan (In Process) Infrastructure Committee
KPA 2: Financial Viability	Build a capable state Fight corruption and enhance accountability	09. A responsive, accountable, effective and efficient local government system	Priority 6: A capable. Ethical and Developmental State Priority 7: A better Africa and World	03. Effective Governance	To ensure adherence to and improve on income and expenditure.	To provide an overarching framework for sustainable municipal performance improvement.	IDP Process Plan PMS Council Meetings Executive Committee Internal Audit Committee IGR Oversight Committee Performance Committee
KPA 2: Financial Viability	Build a capable state	09. A responsive, accountable,	Priority 6: A capable. Ethical and	03. Effective Governance	To ensure compliance and budget processes	To provide an overarching framework for sustainable municipal	IDP Process Plan PMS Council Meetings

	Fight corruption and enhance accountability	effective and efficient local government system	Developmental State Priority 7: A better Africa and World			performance improvement.	Executive Committee Internal Audit Committee IGR/ MPAC Oversight Committee Performance Committee
KPA 3: Local Economic Development	Use resources sustainably (transition to a low-carbon economy)	04. Decent employment through inclusive economic Growth	Priority 1: Economic Transformation and Job Creation	02. Inclusive Growth	To expand, build and strengthen relationships with LED stakeholders.	IDP Objective – Development and implementation of LED Strategy to ensure the alignment to the economic sectors and also assist the SMME’s in cooperation with other stakeholders. To initiate, lead and sustain an environment for job creation in the Nama Khoi Municipal Area	SDF/ SPLUMA Tribunal LED Strategy PLEDF, NDLEDF. EPWP FORUM, IGR Economical/ Institutional Committee
KPA 3: Local Economic Development	Use resources sustainably (transition to a low-carbon economy)	04. Decent employment through inclusive economic Growth	Priority 1: Economic Transformation and Job Creation	02. Inclusive Growth	To promote entrepreneurship amongst SMME’s.	Development and implementation of LED Strategy to ensure the alignment to the economic sectors and also assist the SMME’s in cooperation with other stakeholders.	SDF/ SPLUMA Tribunal LED Strategy PLEDF, NDLEDF. EPWP FORUM, IGR Economical/ Institutional Committee

						To initiate, lead and sustain an environment for job creation in the Nama Khoi Area	
KPA 3: Local Economic Development	Use resources sustainably (transition to a low-carbon economy)	07. Vibrant, equitable and sustainable rural communities with food security for all	Priority 1: Economic Transformation and Job Creation	02. Inclusive Growth	Development and implementation of LED Strategy to ensure the alignment to the economic sectors	Development and implementation of LED Strategy to ensure the alignment to the economic sectors and also assist the SMME's in cooperation with other stakeholders. To initiate, lead and sustain an environment for job creation in the Nama Khoi Area	SDF/ SPLUMA Tribunal LED Strategy PLEDF, NDLEDF. EPWP FORUM, IGR Economical/ Institutional Committee
KPA 3: Local Economic Development	Use resources sustainably (transition to a low-carbon economy)	07. Vibrant, equitable and sustainable rural communities with food security for all	Priority 1: Economic Transformation and Job Creation	02. Inclusive Growth	And also assist the SMME's in cooperation with other stakeholders. - Entrepreneurship	Development and implementation of LED Strategy to ensure the alignment to the economic sectors and also assist the SMME's in cooperation with other stakeholders. To initiate, lead and sustain an environment for job creation in the Nama Khoi Area	Biodiversity Profile SDF ((To be reviewed) Nama Khoi Disaster Plan IWMP (To be reviewed) IDP FORUM, PCC, PIGR,NAMBAF, IPPIP,SANPARKS
KPA 3: Local Economic Development	Use resources sustainably (transition to a low-carbon economy)	07. Vibrant, equitable and sustainable rural communities	Priority 1: Economic Transformation and Job Creation	02. Inclusive Growth	To develop sustainable and diverse local economies by the utilisation of	Spatial Development Proposals - To develop sustainable and diverse local economies by the	Biodiversity Profile SDF ((To be reviewed) Nama Khoi

	economy)	with food security for all			opportunities in the different spatial categories.	utilisation of opportunities in the different spatial categories.	Disaster Plan IWMP (To be reviewed) IDP FORUM, PCC, PIGR,NAMBAF, IPPIP,SANPARKS
KPA4: Municipal Transformation and Institutional Development	Improve education and training	05. A skilled and capable workforce to support an inclusive growth path	Priority 2: Education, Skills and Health	03. Effective Urban Governance	An effective and efficient motivated and appropriate skilled workforce	IDP Objective – To provide an overarching framework for sustainable municipal performance improvement. To provide a framework for Municipal Transformation and Institution development	IDP Process Plan MPAC Internal Audit / Risk Committee District Communication Forum
KPA 4: Municipal Transformation and Institutional Development	Build a capable state Fight corruption and enhance accountability	09. A responsive, accountable, effective and efficient local government system	Priority 6: A capable. Ethical and Developmental State Priority 7: A better Africa and World	03. Effective Urban Governance	Implement and execute the IDP.	To provide a framework for Municipal Transformation and Institution development	IDP Process Plan PMS Council Meetings Executive Committee Internal Audit Committee IGR/ MPAC Oversight and Performance Committee
KPA 4: Municipal Transformation and Institutional	Build a capable state	09. A responsive, accountable, effective and efficient local	Priority 6: A capable. Ethical and Developmental State	03. Effective Urban Governance	To build and strengthening accountability, transparency and oversight.	To provide a framework for Municipal Transformation and Institution development	IDP Process Plan PMS Council Meetings Executive Committee

Development		government system	Priority 7: A better Africa and World				Internal Audit Committee IGR/ MPAC Oversight and Performance Committee
KPA 4: Municipal Transformation and Institutional Development	Build a capable state	09. A responsive, accountable, effective and efficient local government system	Priority 6: A capable. Ethical and Developmental State Priority 7: A better Africa and World	03. Effective Urban Governance	To ensure compliance within the municipality	To provide a framework for Municipal Transformation and Institution development	IDP Process Plan PMS Council Meetings Executive Committee Internal Audit Committee IGR/ MPAC Oversight and Performance Committee
KPA 4: Municipal Transformation and Institutional Development	Build a capable state	09. A responsive, accountable, effective and efficient local government system	Priority 6: A capable. Ethical and Developmental State Priority 7: A better Africa and World	03. Effective Urban Governance	. Ensuring good governance practises.	To provide a framework for Municipal Transformation and Institution development	IDP Process Plan PMS Council Meetings Executive Committee Internal Audit Committee IGR/ MPAC Oversight and Performance Committee
KPA 5: Good governance and Community Participation	Build a capable state	01. Improve quality of basic education and training	Priority 6: A capable. Ethical and Developmental State	01. Inclusion and access	Integrating national, provincial and district service delivery to libraries.	To ensure an unqualified audit report To institutionalise community-based planning at strategic and	Training and Development Policy WSP Back to Basics

			Priority 7: A better Africa and World			operational levels	Report Training Committee
KPA 5: Good governance and Community Participation	Improve education and training	01. Improve education and training	Priority 2: Education, Skills and Health	01. Inclusion and access	An effective and efficient motivated and appropriate skilled workforce	To enhance the public profile, reputation and positioning of the Nama Khoi Municipality	Training and Development Policy WSP Back to Basics Report Training Committee
KPA 5: Good governance and Community Participation	Provide quality health care	02. A long and healthy life for all South Africans	Priority 5: Social Cohesion and Safe Communities Priority 7: A better Africa and World	03. Effective Governance	Developing and maintaining of a health and safe secure environment.	To institutionalise community-based planning at strategic and operational levels	Health and Safety Policies Safety Committee Nama Khoi AIDS Council COVID 19 Committee
KPA 5: Good governance and Community Participation	Provide quality health care	03. All people of South Africa are and feel safe - Social Coherence and safe Communities	Priority 5: Social Cohesion and Safe Communities Priority 7: A better Africa and World	03. Effective Governance	Developing and maintaining of a health and safe secure environment.	To institutionalise community-based planning at strategic and operational levels	Health and Safety Policies Security Policy Nama Khoi Disaster Plan Social Committee COVID 19 Committee
KPA 5: Good governance and Community Participation	Provide quality health care	10. Environmental assets and natural resources that	Priority 5: Social Cohesion and Safe Communities Priority 7: A better Africa and World	02. Inclusive Growth	Mainstreaming sustainability and optimising resources efficiency.	To institutionalise community-based planning at strategic and operational levels	Biodiversity Profile SDF ((To be reviewed) Nama Khoi Disaster Plan IWMP (To be

		are well protected and continually enhanced					reviewed) IDP FORUM, PCC, PIGR,NAMBAF, IPPIP,SANPARKS
KPA 5: Good governance and Community Participation	Provide quality health care	11: A better Africa and World	Priority 5: Social Cohesion and Safe Communities Priority 7: A better Africa and World	01. Inclusion and access	Developing and maintaining of a health and safe secure environment.	To institutionalise community-based planning at strategic and operational levels	Health and Safety Policies Social Committee Nama Khoi AIDS Council Nama Khoi Disaster Plan COVID 19 Committee
KPA 5: Good governance and Community Participation	Build a capable state	11: A better Africa and World	Priority 6: A capable. Ethical and Developmental State Priority 7: A better Africa and World	01. Inclusion and access	To maintain and strengthen intergovernmental relations with provincial and national departments	To institutionalise community-based planning at strategic and operational levels	IDP Process Plan PMS Council Meetings Executive Committee Internal Audit Committee IGR/ MPAC Oversight Committee Performance Committee
KPA 5: Good governance and Community Participation	Build a capable state	12. An efficient, effective and development-oriented public service	Priority 6: A capable. Ethical and Developmental State Priority 7: A better Africa and World	01. Inclusion and access	To maintain and strengthen intergovernmental relations with provincial and national departments	To institutionalise community-based planning at strategic and operational levels	IDP Process Plan PMS Council Meetings Executive Committee Audit Committee IGR/ MPAC

							Oversight and Performance Committee
KPA 5: Good governance and Community Participation	Build a capable state	12. An efficient, effective and development-oriented public service	Priority 6: A capable. Ethical and Developmental State Priority 7: A better Africa and World	01. Inclusion and access	Establish and maintain effective community engagement.	To institutionalise community-based planning at strategic and operational levels	IDP Process Plan PMS Council Meetings Executive Committee Internal Audit Committee IGR/ MPAC Oversight and Performance Committee
KPA 5: Good governance and Community Participation	Build a capable state Fight corruption and enhance accountability	12. An efficient, effective and development-oriented public service	Priority 6: A capable. Ethical and Developmental State Priority 7: A better Africa and World	01. Inclusion and access	To promote good governance through stakeholder Participation.	To institutionalise community-based planning at strategic and operational levels	IDP Process Plan PMS Council Meetings Executive Committee Internal Audit Committee IGR/ MPAC Oversight and Performance Committee
KPA 5: Good governance and Community Participation	Build a capable state Fight corruption and enhance accountability	12. An efficient, effective and development-oriented public service	Priority 6: A capable. Ethical and Developmental State Priority 7: A better Africa and World	01. Inclusion and access	Effective community channels.	To institutionalise community based planning at strategic and operational levels	IDP Process Plan PMS Council Meetings Executive Committee Internal Audit Committee

							IGR/ MPAC Oversight and Performance Committee
KPA 5: Good governance and Community Participation	Build a capable state Fight corruption and enhance accountability	12. An efficient, effective and development-oriented public service	Priority 6: A capable. Ethical and Developmental State Priority 7: A better Africa and World	01. Inclusion and access	Ensuring public participation processes.	To institutionalise community-based planning at strategic and operational levels	IDP Process Plan PMS Council Meetings Executive Committee Internal Audit Committee IGR/ MPAC Oversight and Performance Committee

NAMA KHOI CAPITAL PROJECTS

PROJECT NAME	SHORT DESCRIPTION	MSCOA PROJECT	REGION	TOTAL BUDGET
Komaggas Bulk Water Supply	Construction of water pipeline and reservoir, drilling and equipment for boreholes.	Water Supply infrastructure	Ward 8	5 524 000.00
Upgrading of Phillip Soudens Street	Construction of paved roads and storm water.	Roads infrastructure	Ward 5	3,500,000.00
Buffelsrivier Sport Facility	Construction of new sport facility	Community Assets	Ward 8	7,500,000.00
Okiep Sewer	Construction of Sewer Pipelines	Sanitation infrastructure	Ward 6	4,500,000.00
Nababeep Waste Water Treatment Works	Construction of new oxidation ponds and sewer pipelines	Sanitation infrastructure	Ward 9	11,700,000.00
Carolusberg Waste Water Treatment Works	Upgrading and refurbishment of WWTW	Sanitation infrastructure	Ward 3	5,000,000.00

INVOLVEMENT OF PROVINCIAL SECTOR DEPARTMENTS

Project	Location	Funding Estimate	Funding Source Grant	2020/2021	2021/22	2022/23
Namakwa Bulk Water Scheme	Nama Khoi	R 596 311 000	DWS	R 19 719 000	R -	
Building of Vioolsdrift Dam	Nama Khoi		DWA	X	X	
Community Work Program	Nama Khoi		COGHTA	X	X	
Agri Parks Program	Nama Khoi		DRDLR	X	X	
Namakwa Irrigation	Goodhouse		DR-DLR	X	X	
One household one hectare project	Nama Khoi		DRDLR	X	X	
Narysec Learnership Program	Nama Khoi		DRDLR	X	X	
Human Settlement Project	Bergsig		COGSHTA	X	X	
	Vaalwater		COGSHTA	X	X	
	Nababeep		COGSHTA	X	X	
Building of 31 Houses	Okiep	5 580 000.00	COGSHTA		X	
Town Planning (Feasibility Studies)	Springbok		COGSHTA	X	X	
Township Establishment	Steinkopf	900 000.00	COGSHTA	X	X	
Housing Accreditation	Nama Khoi	500 000.00	COGSHTA	X		
Emergency Housing Project	Nama Khoi	1 200 000.00	COGSHTA	X	X	
Industrial Park Development	Springbok		NCEDA/ DTI	X	X	
Building of Small Business Centre	Springbok		NCEDA/ DTI	X	X	
Court Development (Precinct)	Bergsig		DPW	X	X	
Building of Police Station	Komaggas		DPW	X	X	
Building of Clinic	Bergsig		DOH	X	X	
Building of Library	Buffelsrivier		De Beers/ DSAC	X	X	
Drilling and Equipping of a Borehole at Concordia Secondary School	Concordia	R 440 075.00	DOE		R 140 075.00	
Construction of a Cyber Laboratory at Namakwa High School	Springbok	R 6 491 286.00	DOE		R 600 745.00	
Construction of Double Early Childhood Development Classrooms at Springbok Primary School	Springbok	R 3 442 712.00	DOE		R 3 442 712.00	
Replacement of Asbestos Roof and Major Repairs to Nababeep Combined School	Nababeep	R 2 400 001.00	DOE		R 2 400 001.00	

Building of New Pharmacy	Springbok	14 631 213.00	DOH			
Construction of New Mortuary	Springbok	18 136 873.00	DOH			
Paving of internal road	Komaggas		DPW			
Repair of stock water systems in Nama Khoi area	Nama Khoi		DRDLR			
Steinkopf Land Rehabilitation and Restoration	Steinkopf		CSA			
Henkries Clearing of alien invasive	Henkries		DEA	X	X	
Steinkopf Land Rehabilitation	Steinkopf		DEA	X	X	
Violsdrift Clearing of alien invasive	Violsdrift		DEA	X	X	
Construction and Upgrading of Nurseries	Nama Khoi	8 000 000.00	DEA	X		
Kleinzee Beach Front Development	Kleinzee	6 900 000.00	DEA	X		
Construction and Upgrading of Parks	Nama Khoi	8 000 000.00	DEA	X		
Violsdrift Hunting Camp	Nama Khoi	10 000 000.00	DEA	X		
Lesole Trust Biodiversity Economy	Nama Khoi	9 000 000.00	DEA	X		
Namakwa 4X4 Ecotrail	Nama Khoi	1 000 000.00	DEDAT		R 1 000 000.00	
Eco School program	Nama Khoi		DENC	X	X	
COVID Screening project	Springbok		DENC		X	
Environmental Awareness Campaigns	Nama Khoi		DENC	X	X	
Monitoring of air quality stations	Nama Khoi		DENC	X	X	
War on Poverty Program	Nama Khoi		DSD	X	X	
Soup Kitchens	Nama Khoi		DSD	X	X	

CONCLUSION

The municipality has engaged and attempted various processes to address all the shortcomings of the previous IDP document, as identified by the relevant stakeholders including the IDP Assessment comments as well as communities' inputs.

Certain issues raised require financial commitments which still need to be sourced.

In conclusion it is important that constant consultation and engagement with stakeholders and clients should always be maintained to ensure continuous improvement. Therefore as Nama Khoi Municipality we would like to overcome critical challenges in order to realize the vision of the municipality **"To proudly deliver sustainable and climate resilient quality services to the entire Nama Khoi community"**.