

# NAMA KHOI MUNICIPALITY

## ADDITIOAL DISCLOSURES IN TERMS OF MUNICIPAL FINANCE MANAGEMENT ACT

Non-Compliance with Chapter 11 of the Municipal Finance Management Act

In terms of section 36 of the Municipal Supply Chain Management Regulations any deviation from the Supply Chain Management Policy needs to be approved/and or condoned by the Municipal Manager and noted by Council. The incidents as listed hereunder have been condoned.

### QUARTER 2 (2013/2014) ENDING 31 DECEMBER 2013

#### VERBAL OR WRITTEN QUOTATION (R 2,000 - R 10,000)

SCM Deviation No.	NAME OF SUPPLIER	RESTRICTED SUPPLIER	DESCRIPTION OF GOODS	DEPARTMENT	Date	ORDER NO.	REQ. NO.	AMOUNT (VAT INCL)	QUOTE APPROVED BY MR OR DELEGATE	SCM Deviation Approved by	No of Quotes	Lowest quote	AFS DISCLOSURE	REASON FOR DEVIATION	SCM Reg 44 Employees in service state	SCM Reg 45- Family
	Autorama	N	Repair & Maintenance - Vehicles	Technical Department	02/10/2013	T / 5454	16089 / TD 1219	6,200.00	J S Cloete	N Mdaka	2	6,200.00	Emergency	Delaying will result in basic municipal services being disrupted	N	N
	CBS Springbok	N	Repair & Maintenance - Vehicles	Technical Department	04/10/2013	T / 5456	16085 / TD 1148	1,349.76	J S Cloete	N Mdaka	2	1,349.76	Impractical	Only suppliers locally	N	N
	CJJ Bussines Solutions (PTY) LTD	N	Printing & Stationary	Coporate Services	01/10/2013	K / 1726	15780 / KD 0438	6,016.58	J P Mapanka	J P Mapanka	1	6,016.58	Impractical	Only supplier that respond on request	N	N
	Namakwa Paint 'n Sign	N	Printing & Stationary	Coporate Services	01/10/2013	K / 1723	15775 / KD 0436	820.80	J P Mapanka	J P Mapanka	2	820.80	Impractical	Only suppliers locally	N	N
	Nashua Noordweste	N	Printing & Stationary	Coporate Services	01/10/2013	K / 1725	15782 / KD 0439	259.92	J P Mapanka	J P Mapanka	1	259.92	Impractical	Only supplier that respond on request	N	N
	CBS Springbok	N	Repair & Maintenance - Workshop	Technical Department	07/10/2013	T / 5459	16084 / TD 1220	741.00	J S Cloete	N A Baartman	1	741.00	Impractical	Only supplier locally	N	N
	Agri Boer	N	Commonage - Steinkopf	Community Department	07/10/2013	G / 3211	14737 / GD 0402	1,353.00	M Booysen	N A Baartman	1	1,353.00	Impractical	Only supplier available	N	N
	Colmvey Autoclec Mining Supplies	N	Repair & Maintenance - Workshop	Technical Department	04/10/2013	T / 5457	16083 / TD 1149	6,120.00	J S Cloete	N Mdaka	1	6,120.00	Impractical	Agent	N	N
	M. E. W	N	Special Programs - Mayor	Office of the MM	07/10/2013	M / 1773	17901 / MB 489	2,280.00	N A Baartman	N A Baartman	1	2,280.00	Impractical	Only supplier locally	N	N
	Pexmart cc	N	Reiculation Network - Sewerage	Technical Department	07/10/2013	T / 5460	16207 / TD 1221	6,413.96	J S Cloete	N A Baartman	2	6,513.96	Impractical	Only suppliers locally	N	N
	African Oxygen LTD	N	Repair & Maintenance - Workshop	Technical Department	04/10/2013	T / 5458	16086 / TD 1150	1,764.95	J S Cloete	N Mdaka	1	1,764.95	Impractical	Renting the bottles from the supplier	N	N
	South African Emergency Service Institute	N	Memership & Subscription	Office of the MM	08/10/2013	M / 1775	17902 / MD 490	880.00	N A Baartman	N Mdaka	1	880.00	Impractical	Professional Body for Fire Engineers	N	N
	Built It Springbok	N	Repair & Maintenance - Vehicles	Technical Department	09/10/2013	T / 5464	16088 / TD 1223	125.40	J S Cloete	J P Mapanka	2	125.40	Impractical	Only suppliers that respond to request	N	N
	Honolulu Mica	N	Repair & Maintenance - Vehicles	Technical Department	10/10/2013	T / 5468	16087 / TD 1227	2,842.75	J S Cloete	J P Mapanka	2	1,604.72	Impractical	Only suppliers that respond to request	N	N
	Kaap Agri Bedryf bpk	N	Traffic signs & road marks	Community Department	16/10/2013	G / 3216	15324 / GD 0406	3,241.02	M Booysen	N A Baartman	2	3,241.02	Impractical	Only suppliers locally	N	N
	CBS Springbok	N	Repair & Maintenance - Vehicles	Technical Department	15/10/2013	T / 5477	16100 / TD 1236	79.80	J S Cloete	N A Baartman	1	79.80	Impractical	Only supplier with parts available	N	N
	Agri Boer	N	Livestock - Dip	Community Department	16/10/2013	G / 3215	14741 / GD 0405	5,753.70	M Booysen	N A Baartman	1	5,753.70	Impractical	Only supplier locally	N	N
	Thomas Cloete	N	Pauper Burials	Community Department	16/10/2013	G / 3213	15125 / GD 0403	4,100.00	M Booysen	N A Baartman	1	4,100.00	Impractical	Only supplier available	N	N
	Zyho Truck & Trailer	N	Cemeteries	Community Department	16/10/2013	G / 3214	15124 / GD 0404	7,410.00	M Booysen	N A Baartman	1	7,410.00	Impractical	Only supplier available locally	N	N



Weskus Verkoelers	Repair & Maintenance - Vehicles	N	Technical Department	30/10/2013	T / 5529	16133 / TD 1287	855.00	J S Cloete	N Mdaka	1	855.00	Impractical	Strip, Quote & Repair	N	N
Flex Diff & Gearbox	Repair & Maintenance - Vehicles	N	Technical Department	30/10/2013	T / 5530	16115 / TD 1288	6,340.79	J S Cloete	N Mdaka	1	6,340.79	Impractical	Strip, Quote & Repair	N	N
Abco Ingenieurswerke	Repair & Maintenance - Vehicles	N	Technical Department	30/10/2013	T / 5527	16145 / TD 1285	276.36	B Waters	N Mdaka	2	276.36	Impractical	Only suppliers locally	N	N
CBS Springbok	Repair & Maintenance - Vehicles	N	Technical Department	30/10/2013	T / 5523	16147 / TD 1282	9,370.00	B Waters	N Mdaka	1	9,370.00	Impractical	Strip, Quote & Repair	N	N
F.A.W Cape Town	Repair & Maintenance - Vehicles	N	Technical Department	30/10/2013	T / 5521	16144 / TD 1281	342.00	B Waters	N Mdaka	1	342.00	Sole Supplier	Agent	N	N
Trentlyre Springbok	Repair & Maintenance - Vehicles	N	Technical Department	30/10/2013	T / 5510	16120 / TD 1268	273.60	J S Cloete	N Mdaka	1	273.60	Impractical	Strip, Quote & Repair	N	N
Komatsu	Repair & Maintenance - Vehicles	N	Technical Department	30/10/2013	T / 5531	16139 / TD 1289	5,813.97	J S Cloete	N Mdaka	1	5,813.97	Impractical	Only supplier	N	N
Agri Boer	Commonage - Springbok	N	Community Department	30/10/2013	G / 3222	14748 / GD 0413	2,099.40	M Booysen	N Mdaka	1	2,099.40	Impractical	Only supplier available	N	N
Thomas Cloete	Operating & Maintenance - Cemeteries	N	Community Department	31/10/2013	G / 3223	15135 / GD 0412	1,700.00	M Booysen	N Mdaka	1	1,700.00	Impractical	Only supplier available	N	N
Macsteel	Reticulation Network	N	Technical Department	30/10/2013	T / 5516	16131 / TD 1275	581.40	J S Cloete	N Mdaka	1	581.40	Impractical	Only supplier locally	N	N
CBS Springbok	Repair & Maintenance - Vehicles	N	Technical Department	31/10/2013	T / 5534	16132 / TD 1274	3,471.30	J S Cloete	N Mdaka	1	3,471.30	Impractical	Only supplier locally	N	N
Colnvey Autolec Mining Supplies	Repair & Maintenance - Vehicles	N	Technical Department	30/10/2013	T / 5533	16118 / TD 1291	2,707.00	J S Cloete	N Mdaka	1	2,707.00	Impractical	Only supplier locally	N	N
Thomas Cloete	Pauper Burials	N	Community Department	30/10/2013	G / 3221	15129 / GD 0408	1,700.00	M Booysen	N Mdaka	1	1,700.00	Impractical	Only supplier locally	N	N
Agri Boer	Livestock - Dip	N	Community Department	31/10/2013	G / 3224	14747 / GD 0414	3,819.35	M Booysen	N Mdaka	1	3,819.35	Impractical	Only supplier available	N	N
Bollesve	Reticulation Network - Sewerage	N	Technical Department	30/10/2013	T / 5532	16125 / TD 1290	1,932.76	J S Cloete	N Mdaka	1	1,932.76	Impractical	Only supplier locally	N	N
Honolulu Mica	Traffic signs & road marks	N	Community Department	30/10/2013	G / 3220	15325 / GD 0409	6,268.98	M Booysen	N Mdaka	2	6,268.98	Impractical	Only suppliers that respond to request	N	N
Tracklack cc	Commonage - Steinkopf	N	Community Services	01/11/2013	G / 3226	14754 / GD 0416	1,254.00	M Booysen	N A Baartman	1	1,254.00	Impractical	Strip, Quote & Repair	N	N
Honolulu Mica	Reticulation Network	N	Technical Services	01/11/2013	T / 5536	16212 / TD 1265	2,934.47	J S Cloete	N Mdaka	2	2,934.47	Impractical	Only suppliers who can supply the stock	N	N
Nashua Noordweste	Printing Rentals	N	Corporate Services	05/11/2013	K / 1755	16650 / KD 0470	2,106.72	J P Mapanka	N A Baartman	1	2,106.72	Impractical	Make use of suppliers printers	N	N
EMC Electrical Reticulation	Repair & Maintenance - Electrical	N	Electrical Services	05/11/2013	E / 209	13175 / ED 0162	6,726.00	N A Baartman	N A Baartman	1	6,726.00	Impractical	Only available supplier	N	N
Uitkyk Motormark	Repair & Maintenance - Steels	N	Technical Services	04/11/2013	T / 5538	12656 / TD 1298	8,250.00	B Waters	N A Baartman	2	8,250.00	Impractical	Only suppliers locally	N	N
Honolulu Mica	Workshop	N	Technical Services	12/11/2013	T / 5555	16156 / TD 1311	749.98	J S Cloete	N A Baartman	1	749.98	Impractical	Only supplier with parts available	N	N
CBS Springbok	Repair & Maintenance - Vehicles	N	Technical Services	12/11/2013	T / 5556	16157 / TD 1312	1,772.40	J S Cloete	N A Baartman	1	1,772.40	Impractical	Only available supplier	N	N
CBS Springbok	Repair & Maintenance - Vehicles	N	Technical Services	12/11/2013	T / 5551	16170 / TD 1306	1,894.30	J S Cloete	N A Baartman	1	1,894.30	Impractical	Only supplier with parts available	N	N

Supplier	Item	Quantity	Unit	Material	Services	Estimate No	Estimate Date	Estimate Description	Estimate Value	Estimate Status	Estimate Comments	Estimate Type
African Oxygen		N			Services							
Trek Nissan	Repair & Maintenance - Vehicles	N		16152 / TD 1301	Technical Services	T / 5547	12/11/2013	N A Baartman	3,103.03	Impractical	Only supplier locally	N
Aurora	Repair & Maintenance - Tyres	N		16143 / TD 1302	Technical Services	T / 5548	12/11/2013	N A Baartman	4,926.32	Impractical	Only suppliers that respond to request	N
Honolulu Mica	Refiltration Network - Sewerage	N		16219 / TD 1304	Technical Services	T / 5549	12/11/2013	N A Baartman	236.00	Impractical	Only suppliers that respond to request	N
ABCO Ingenieurswerke	Repair & Maintenance - Vehicles	N		16154 / TD 1305	Technical Services	T / 5550	12/11/2013	N A Baartman	2,801.69	Impractical	Strip, Quote & Repair	N
CBS Springbok	Repair & Maintenance - Vehicles	N		16140 / TD 1293	Technical Services	T / 5542	12/11/2013	N A Baartman	3,933.05	Impractical	Only suppliers that respond to request	N
CBS Springbok	Repair & Maintenance - Vehicles	N		16137 / TD 1295	Technical Services	T / 5544	12/11/2013	N A Baartman	4,857.92	Impractical	Only supplier that respond to request	N
CBS Springbok	Repair & Maintenance - Vehicles	N		16141 / TD 1296	Technical Services	T / 5545	12/11/2013	N A Baartman	1,096.00	Impractical	Only suppliers that respond to request	N
E T Stoffeers	Repair & Maintenance - Vehicles	N		16124 / TD 1294	Technical Services	T / 5543	12/11/2013	N A Baartman	370.00	Impractical	Only suppliers that respond to request	N
Elster Kent Metering	Stock	N		16432 / FD 0780	Financial Services	F / 3066	14/11/2013	N Mdaka	5,300.66	Impractical	Manufacturer	N
Enaz EDMS (BPX)	Refreshment & Cleaning Materials	N		16689 / KD 0485	Corporate Services	K / 1772	19/11/2013	B R Boois	2,651.54	Impractical	Only suppliers that respond to request	N
ABCO Ingenieurswerke	Repair & Maintenance - Vehicles	N		16164 / TD 1358	Technical Services	T / 5583	19/11/2013	B R Boois	2,445.30	Impractical	Only suppliers that respond to request	N
ABCO Ingenieurswerke	Repair & Maintenance - Vehicles	N		16165 / TD 1356	Technical Services	T / 5573	19/11/2013	B R Boois	864.70	Impractical	Only suppliers that respond to request	N
Trentyre Springbok	Repair & Maintenance - Vehicles	N		16167 / TD 1357	Technical Services	T / 5575	19/11/2013	B R Boois	4,888.05	Impractical	Only suppliers that respond to request	N
CBS Springbok	Repair & Maintenance - Vehicles	N		16175 / TD 1355	Technical Services	T / 5572	19/11/2013	B R Boois	3,596.72	Impractical	Only suppliers that respond to request	N
CBS Springbok	Repair & Maintenance - Vehicles	N		16176 / TD 1354	Technical Services	T / 5570	19/11/2013	B R Boois	490.20	Impractical	Only supplier locally	N
Spectrum Communications	Water Services - Q&M	N		13629 / TD 1352	Technical Services	T / 5566	19/11/2013	B R Boois	2,250.36	Sole Supplier	Agent	N
Tricom Africa	Sewerage & Sanitation Pump Maintenance	N		13630 / TD 1351	Technical Services	T / 5565	19/11/2013	B R Boois	8,824.74	Sole Supplier	Agent	N
Trentyre Springbok	Repair & Maintenance - Tyres	N		16153 / TD 1328	Technical Services	T / 5561	19/11/2013	B R Boois	1,425.00	Impractical	Only suppliers that respond to request	N
CBS Springbok	Repair & Maintenance - Vehicles	N		16166 / TD 1327	Technical Services	T / 5560	19/11/2013	B R Boois	247.38	Impractical	Only suppliers that respond to request	N
PG Glass	Repair & Maintenance - Vehicles	N		16168 / TD 1326	Technical Services	T / 5579	19/11/2013	B R Boois	4,027.96	Impractical	Only suppliers locally	N
African Oxygen	Workshop	N		16179 / TD 1325	Technical Services	T / 5578	19/11/2013	B R Boois	8,232.40	Impractical	Only supplier locally	N
CBS Springbok	Repair & Maintenance - Vehicles	N		16171 / TD 1324	Technical Services	T / 5577	19/11/2013	B R Boois	875.52	Impractical	Only suppliers locally	N
CBS Springbok	Repair & Maintenance - Vehicles	N		16172 / TD 1323	Technical Services	T / 5576	19/11/2013	B R Boois	548.40	Impractical	Only suppliers locally	N

ABCO Ingenieurswerke	Repair & Maintenance - Vehicles	N	Technical Services	19/11/2013	T / 5571	16177 / TD 1321	1,727.10	J S Cloete	B R Boois	1	1,727.10	Impractical	Strip, Quote & Repair	N	N
Barroworld Equipment (PTY) LTD	Repair & Maintenance - Vehicles	N	Technical Services	19/11/2013	T / 5569	16174 / TD 1320	5,485.35	J S Cloete	B R Boois	1	5,485.35	Impractical	Agent	N	N
Weskus Filters	Repair & Maintenance - Vehicles	N	Technical Services	19/11/2013	T / 5568	16178 / TD 1319	1,975.62	J S Cloete	B R Boois	2	1,975.62	Impractical	Only suppliers locally	N	N
Vornneg	Repair & Maintenance - Electrical	N	Electrical Services	19/11/2013	E / 210	13179 / ED 0163	4,172.40	T Beukes	B R Boois	1	4,172.40	Impractical	Only available supplier	N	N
Tracklacc cc	Commonage - Steinkopf	N	Community Services	18/11/2013	G / 3228	14757 / GD 0418	3,749.46	M Booysen	N Mdaka	2	3,749.46	Impractical	Only suppliers locally	N	N
Honelliu Mica	Reliculation Network - Water	N	Technical Services	18/11/2013	T / 5560	11978 / TD 1314	3,545.54	J S Cloete	N Mdaka	2	3,545.54	Impractical	Only suppliers available	N	N
Lubilene (PTY) LTD	Pump Maintenance	N	Technical Services	18/11/2013	T / 5561	12347 / TD 1315	669.18	J S Cloete	N Mdaka	1	669.18	Impractical	Only supplier locally	N	N
ABCO Ingenieurswerke	Repair & Maintenance - Vehicles	N	Technical Services	16/10/2013	T / 5483	16096 / TD 1239	1,145.70	J S Cloete	N A Baartman	1	1,145.70	Impractical	Strip, Quote & Repair	N	N
Van's Photos	Printing & Stationary	N	Corporate Services	19/11/2013	K / 1777	16695 / KD 0491	2,642.98	J P Mapanka	B R Boois	1	2,642.98	Impractical	Uniformity	N	N
Foschini Retail Group (PTY) LTD	Performance Rewards	N	Corporate Services	21/11/2013	K / 1782	16702 / KD 0496	1,797.00	J P Mapanka	B R Boois	2	1,797.00	Impractical	Only suppliers locally	N	N
Past Control Services	Operating & Maintenance	N	Corporate Services	21/11/2013	K / 1780	16701 / KD 0493	2,800.00	J P Mapanka	B R Boois	1	2,800.00	Impractical	Only supplier locally	N	N
CBS Springbok	Repair & Maintenance - Vehicles	N	Technical Services	21/11/2013	T / 5594	16194 / TD 1337	6,218.70	J S Cloete	B R Boois	1	6,218.70	Impractical	Strip, Quote & Repair	N	N
CBS Springbok	Repair & Maintenance - Vehicles	N	Technical Services	21/11/2013	T / 5593	16193 / TD 1336	1,969.00	J S Cloete	B R Boois	1	1,969.00	Impractical	Strip, Quote & Repair	N	N
CBS Springbok	Repair & Maintenance - Vehicles	N	Technical Services	21/11/2013	T / 5592	16195 / TD 1335	4,064.10	J S Cloete	B R Boois	1	4,064.10	Impractical	Best Value	N	N
CBS Springbok	Repair & Maintenance - Vehicles	N	Technical Services	21/11/2013	T / 5591	16196 / TD 1334	342.00	J S Cloete	B R Boois	1	342.00	Impractical	Only supplier locally	N	N
Nescom	Repair & Maintenance - Vehicles	N	Technical Services	21/11/2013	T / 5590	16197 / TD 1333	250.80	J S Cloete	B R Boois	1	250.80	Impractical	Strip, Quote & Repair	N	N
Barroworld Equipment (PTY) LTD	Repair & Maintenance - Vehicles	N	Technical Services	21/11/2013	T / 5589	16198 / TD 1332	1,962.09	J S Cloete	B R Boois	1	1,962.09	Sole Supplier	Agent	N	N
Trentyre Springbok	Repair & Maintenance - Tyres	N	Technical Services	21/11/2013	T / 5588	16199 / TD 1331	910.85	J S Cloete	B R Boois	1	910.85	Impractical	Strip, Quote & Repair	N	N
Trentyre Springbok	Repair & Maintenance - Tyres	N	Technical Services	21/11/2013	T / 5587	16200 / TD 1330	2,611.02	J S Cloete	B R Boois	1	2,611.02	Impractical	Strip, Quote & Repair	N	N
Pex Hydraulics Springbok	Repair & Maintenance - Vehicles	N	Technical Services	21/11/2013	T / 5595	16192 / TD 1338	7,851.18	J S Cloete	B R Boois	1	7,851.18	Impractical	Strip, Quote & Repair	N	N
CBS Springbok	Repair & Maintenance - Vehicles	N	Technical Services	21/11/2013	T / 5597	16190 / TD 1340	8,000.00	J S Cloete	B R Boois	1	8,000.00	Impractical	Bargain Purchase	N	N
Pex Hydraulics Springbok	Repair & Maintenance - Workshop	N	Technical Services	21/11/2013	T / 5596	16191 / TD 1339	285.00	J S Cloete	B R Boois	1	285.00	Impractical	Strip, Quote & Repair	N	N
CBS Springbok	Repair & Maintenance - Vehicles	N	Technical Services	21/11/2013	T / 5598	16189 / TD 1341	1,313.28	J S Cloete	B R Boois	1	1,313.28	Impractical	Only supplier locally	N	N
Barroworld Equipment (PTY) LTD	Repair & Maintenance - Vehicles	N	Technical Services	21/11/2013	T / 5599	16187 / TD 1342	8,708.29	J S Cloete	B R Boois	1	8,708.29	Sole Supplier	Agent	N	N

(PTY) LTD	N	Vehicles	Services	21/11/2013	11/0000	10/0001 TO 10/0070	0000/0000 TO 0000/0000	00/0000	1	0000/0000	00/0000	00/0000	00/0000	00/0000	00/0000
African Oxygen	N	Workshop - Toolbox	Technical Services	21/11/2013	T / 5601	16185 / TD 1344	2,269.33	J S Cloete	1	2,269.33	Impractical	Only supplier locally	N	N	N
CBS Springbok	N	Repair & Maintenance - Vehicles	Technical Services	21/11/2013	T / 5602	16184 / TD 1345	125.40	J S Cloete	1	125.40	Impractical	Strip, Quote & Repair	N	N	N
ABCO Ingenieurswerke	N	Repair & Maintenance - Vehicles	Technical Services	21/11/2013	T / 5603	16183 / TD 1346	1,907.22	J S Cloete	1	1,907.22	Impractical	Only supplier locally	N	N	N
KHK Mining & Engineering Supplies	N	Repair & Maintenance - Workshop	Technical Services	21/11/2013	T / 5604	16182 / TD 1347	1,482.00	J S Cloete	1	1,482.00	Impractical	Only supplier locally	N	N	N
Tracklack cc	N	Commonage Concordia	Community Services	28/11/2013	G / 3235	14766 / GD 0425	6,218.70	M Booysen	1	6,218.70	Impractical	Strip, Quote & Repair	N	N	N
L & D Electrical	N	Operating & Maintenance	Corporate Services	28/11/2013	K / 1788	16706 / KD 0500	944.00	J P Mapeanka	2	944.00	Impractical	Only suppliers that respond to request	N	N	N
M E W	N	Special Programs - Mayor	Office of the MM	28/11/2013	M / 1805	17920 / MB 504	741.00	N A Baartman	1	741.00	Impractical	Only supplier available locally	N	N	N
M E W	N	Special Programs - Mayor	Office of the MM	28/11/2013	M / 1806	17936 / MB 505	9,108.60	N A Baartman	1	9,108.60	Impractical	Only supplier available locally	N	N	N
Autorama	N	Repair & Maintenance - Tyres	Technical Services	28/11/2013	T / 5617	16181 / TD 1370	2,916.02	J S Cloete	2	2,916.02	Impractical	Only suppliers that respond to request	N	N	N
Built It Springbok	N	Toolbox - Roads	Technical Services	28/11/2013	T / 5623	12660 / TD 1373	4,391.74	J S Cloete	1	4,391.74	Impractical	Only supplier that respond to request	N	N	N
Inclendon Cape (PTY) LTD	N	Water - Reticulation Network	Technical Services	28/11/2013	T / 5625	13631 / TD 1376	8,208.00	J S Cloete	1	8,208.00	Impractical	Only supplier available	N	N	N
Tren tyre Springbok	N	Repair & Maintenance - Tyres	Technical Services	28/11/2013	T / 5626	16802 / TD 1378	2,843.45	J S Cloete	1	2,843.45	Impractical	Strip, Quote & Repair	N	N	N
Tren tyre Springbok	N	Repair & Maintenance - Tyres	Technical Services	28/11/2013	T / 5621	16801 / TD 1375	7,268.55	J S Cloete	1	7,268.55	Impractical	Strip, Quote & Repair	N	N	N
ABCO Ingenieurswerke	N	Repair & Maintenance - Vehicles	Technical Services	28/11/2013	T / 5619	16188 / TD 1371	3,944.40	J S Cloete	2	3,944.40	Impractical	Only suppliers that respond to request	N	N	N
October Wind Trading 27 (PTY) LTD	N	Repair & Maintenance - Vehicles	Technical Services	28/11/2013	T / 5611	16082 / TD 1364	3,976.00	J S Cloete	1	3,976.00	Sole Supplier	Agent	N	N	N
Heba Veigruisers BK	N	Aggregate	Technical Services	28/11/2013	T / 5616	12662 / TD 1369	6,200.00	J S Cloete	2	6,200.00	Impractical	Only suppliers that respond to request	N	n	N
Tracklack cc	N	Commonage - Springbok	Community Services	02/12/2013	G / 3238	14770 / GD 0427	4,675.14	M Booysen	1	4,675.14	Impractical	Strip, Quote & Repair	N	N	N
EMC Electrical Peticulation	N	Street Lights	Electrical Services	03/12/2013	E / 214	13192 / ED 0167	2,837.18	M Arendse	1	2,837.18	Emergency	Delaying will result in basic mun services being disrupted	N	N	N
Springbok Windscreen clinic	N	Repair & Maintenance - Vehicles	Technical Department	03/12/2013	T / 5632	16164 / TD 1362	2,052.00	J S Cloete	1	2,052.00	Impractical	Only supplier available locally	N	N	N
Vans Photos	N	Printing & Stationary	Corporate Services	03/12/2013	K / 1791	16721 / KD 0507	5,472.00	J P Mapeanka	1	5,472.00	Impractical	Supplier in used of serial numbers	N	N	N
Dawela Auto	N	Fuel & Diesel	Corporate Services	02/12/2013	K / 1790	14072 / KD 0502	9,538.84	D C Magerman	1	9,538.84	Emergency	Delaying will result in basic mun services being disrupted	N	N	N
Tracklack cc	N	Commonage - Concordia	Community Services	03/12/2013	G / 3240	14772 / GD 0433	2,840.88	M Booysen	1	2,840.88	Impractical	Strip, Quote & Repair	N	N	N
Nashua Noordweste	N	Assets - ICT	Corporate Services	03/12/2013	K / 1792	16686 / KD 0505	649.80	J P Mapeanka	1	649.80	Impractical	Only supplier that respond to request	N	N	N

Kingsley Business Solutions	N	ICT Equipment	Corporate Services	04/12/2013	K / 1796	16722 / KD 0509	2,544.00	J P Mapanka	B R Boois	2	2,544.00	Impractical	Only suppliers available	N	N
Dawela Auto	N	Fuel & Diesel	Corporate Services	04/12/2013	K / 1797	14078 / KD 0510	812.68	J P Mapanka	N A Baartman	1	812.68	Emergency	Delaying will result in basic mun services being disrupted	N	N
Autorama	N	Repair & Maintenance - Vehicles	Technical Department	05/12/2013	T / 5642	16818 / TD 1391	584.71	N A Baartman	B R Boois	1	584.71	Emergency	Delaying will result in basic mun services being disrupted	N	N
Weskus Verkoelers	N	Repair & Maintenance - Vehicles	Technical Department	05/12/2013	T / 5644	16812 / TD 1393	2,115.84	N A Baartman	B R Boois	1	2,115.84	Impractical	Only supplier locally	N	N
ABCO Ingenierswerke	N	Repair & Maintenance - Vehicles	Technical Department	05/12/2013	T / 5643	16814 / TD 1392	421.39	N A Baartman	B R Boois	1	421.39	Impractical	Only supplier locally	N	N
CBS Springbok	N	Repair & Maintenance - Vehicles	Technical Department	05/12/2013	T / 5639	16823 / TD 1388	319.20	N A Baartman	B R Boois	2	319.20	Impractical	Only suppliers locally	N	N
CBS Springbok	N	Repair & Maintenance - Vehicles	Technical Department	05/12/2013	T / 5641	16817 / TD 1390	296.40	N A Baartman	B R Boois	1	296.40	Impractical	Only supplier locally	N	N
CBS Springbok	N	Repair & Maintenance - Vehicles	Technical Department	10/12/2013	T / 5650	16813 / TD 1399	974.70	N A Baartman	N A Baartman	1	974.70	Impractical	Strip, Quote & Repair	N	N
F.A.W Cape Town	N	Repair & Maintenance - Vehicles	Technical Department	10/12/2013	T / 5651	16821 / TD 1400	2,646.04	N A Baartman	N A Baartman	1	2,646.04	Sole Supplier	Agent	N	N
EMC Electrical Refurbition	N	Street Lights	Electrical Services	10/12/2013	E / 218	13196 / ED 0171	9,847.32	M Arendse	B R Boois	1	9,847.32	Emergency	Delaying will result in basic mun services being disrupted	N	N
Barloworld Equipment (PTY) LTD	N	Repair & Maintenance - Vehicles	Technical Department	05/12/2013	T / 5646	16807 / TD 1395	3,509.65	N A Baartman	N A Baartman	1	3,509.65	Sole Supplier	Agent	N	N
Weskus Filters cc	N	Repair & Maintenance - Vehicles	Technical Department	05/12/2013	T / 5645	16639 / TD 1394	3,629.92	N A Baartman	N A Baartman	1	3,629.92	Impractical	Only supplier locally	N	N
P G Glass	N	Repair & Maintenance - Vehicles	Technical Department	12/12/2013	T / 5653	16820 / TD 1403	4,044.72	N A Baartman	B R Boois	1	4,044.72	Impractical	Only supplier that respond to request	N	N
CBS Springbok	N	Repair & Maintenance - Vehicles	Technical Department	12/12/2013	T / 5654	16820 / TD 1402	9,747.94	N A Baartman	B R Boois	2	9,747.94	Impractical	Only suppliers that respond to request	N	N
National Security Seats	N	Postage	Corporate Services	17/12/2013	K / 1809	9751 / KD 0520	2,193.36	B R Boois	B R Boois	1	2,193.36	Sole Supplier	Sole Supplier	N	N
Springbok Rubber and Mining Supplies	N	Repair & Maintenance - Vehicles	Technical Department	17/12/2013	K / 1805	14087 / KD 0515	550.12	J P Mapanka	B R Boois	2	550.00	Impractical	Only supplier locally	N	N
Springbok Motor Rewinds	N	Pump Maintenance	Technical Department	18/12/2013	T / 5657	12353 / TD 1406	4,024.20	J S Cloete	B R Boois	1	4,024.20	Impractical	Only supplier locally	N	N
Van Zyl Taxi	N	Travelling & Subsistence	Corporate Services	18/12/2013	K / 1811	16748 / KD 0522	1,600.00	J P Mapanka	B R Boois	1	1,600.00	Impractical	Only supplier available locally	N	N
Pexmart Westcoast	N	Repair & Maintenance - Vehicles	Technical Department	20/12/2013	T / 5661	16223 / TD 1409	983.82	J S Cloete	B R Boois	1	983.82	Impractical	Only supplier locally	N	N
Agri Boer BK	N	Livestock - Dip: Commonage	Community Services	19/12/2013	G / 3250	14784 / GD 0438	3,507.90	G Van Der byl	B R Boois	1	3,507.90	Impractical	Only supplier locally	N	N
Tracklack cc	N	Commonage - Komaggas	Community Services	12/12/2013	G / 3247	14775 / GD 0435	3,962.23	M Booysen	N A Baartman	2	3,962.23	Impractical	Only suppliers locally	N	N
Tracklack cc	N	Commonage - Steinkopf	Community Services	12/12/2013	G / 3246	14773 / GD 0434	5,365.95	M Booysen	N A Baartman	2	5,365.95	Impractical	Only suppliers locally	N	n
CJJ Business Solutions (PTY) LTD	N	Printing & Stationary	Corporate Services	12/12/2013	K / 1800	16742 / KD 0512	5,083.60	J P Mapanka	B R Boois	1	5,083.60	Impractical	Only supplier that respond to request	N	N
Nashua Noordweste	N	Printing & Stationary	Corporate Services	12/12/2013	K / 1801	16742 / KD 0513	1,162.22	J P Mapanka	B R Boois	1	1,162.22	Impractical	Only supplier that respond to request	N	N



FC L PRICE QUOTATIONS (R 10,000 - R 30,000) - NO ADVERTISE

SCI Deviation No.	NAME OF SUPPLIER	RESTRICTED SUPPLIER	DESCRIPTION OF GOODS	DEPARTMENT	DATE	ORDER NO.	REQ NO.	AMOUNT (VAT INCL)	QUOTE APPROVED BY HIM OR DELEGATE	SCI Deviation Approved by	No of Quotes	Lowest Quote	AFS DISCLOSURE	REASON FOR DEVIATION	SCI Reg 44 Employees in service status	SCI Reg 45- Family
	Procomp Computer Services cc	N	Training	Corporate Services	02/10/2013	K / 1728	15791 / KD 0442	19,494.00	J P Mapanka	N Mdaka	1	19,494.00	Impractical	Only supplier available	N	N
	FG Uniforms	N	Protective Clothing	Office of the MM	04/10/2013	M / 1772	17893 / MB 487	27,635.30	N A Baartman	N Mdaka	2	27,635.30	Impractical	Only suppliers for uniforms	N	N
	Agri Boer	N	Commonage - Steinkopf	Community Department	04/10/2013	G / 3210	14736 / GD 0401	16,428.10	M Booysen	N A Baartman	1	16,428.10	Impractical	Only supplier available	N	N
	Pexmart cc	N	Reticulation Network - Sewerage	Technical Department	08/10/2013	T / 5461	16208 / TD 1222	10,566.80	J S Cloete	N A Baartman	2	110,566.80	Impractical	Only suppliers locally	N	N
	Van's Photos	N	Printing & Stationary	Corporate Services	09/10/2013	K / 1733	15794 / KD 0446	11,904.26	J P Mapanka	J P Mapanka	2	11,904.26	Impractical	Only suppliers locally	N	N
	CBS Springbok	N	Repair & Maintenance - Vehicles	Technical Department	09/10/2013	T / 5466	16094 / TD 1225	22,220.88	J S Cloete	J P Mapanka	2	22,220.80	Impractical	Only suppliers that could give a quote	N	N
	MAZ Construction	N	Repair & Maintenance - Electricity	Electrical Department	10/10/2013	E / 200	13163 / ED 0154	27,500.00	T Beukes	J P Mapanka	1	27,500.00	Impractical	Only available contractor	N	N
	CBS Springbok	N	Repair & Maintenance - Vehicles	Technical Department	15/10/2013	T / 5480	16092 / TD 1240	20,193.62	J S Cloete	N A Baartman	1	20,193.62	Impractical	Strip, Quote & Repair	N	N
	CBS Springbok	N	Repair & Maintenance - Vehicles	Technical Department	15/10/2013	T / 5472	16113 / TD 1231	17,588.20	J S Cloete	N A Baartman	1	17,588.20	Impractical	Strip, Quote & Repair	N	N
	Tracklack cc	N	Commonage - Steinkopf	Community Department	18/10/2013	G / 3217	14742 / GD 0407	24,057.42	M Booysen	B Love	2	24,057.42	Impractical	Only suppliers that respond to request	N	N
	Aquamat	N	Pump Maintenance	Technical Department	29/10/2013	T / 5506	12344 / TD 1264	14,022.00	J S Cloete	N Mdaka	1	14,022.00	Impractical	Only supplier that can supply parts	N	N
	Tosas PTY LTD	N	Bitumen	Technical Department	29/10/2013	T / 5502	12654 / TD 1260	20,451.60	J S Cloete	N Mdaka	1	20,451.60	Impractical	Only supplier that respond on request	N	N
	Suavado piping	N	Reticulation Network - Water	Technical Department	24/10/2013	T / 5485	12339 / TD 1244	10,711.11	J S Cloete	N Mdaka	1	10,711.11	Impractical	Strip, Quote & Repair	N	N
	Agri Boer	N	Repair & Maintenance - Vehicles	Technical Department	30/10/2013	T / 5524	16146 / TD 1280	16,986.00	B Waters	N Mdaka	2	16,986.00	Impractical	Only suppliers locally	N	N
	CBS Springbok	N	Repair & Maintenance - Vehicles	Technical Department	30/10/2013	T / 5524	16148 / TD 1283	28,148.17	B Waters	N Mdaka	1	28,148.17	Impractical	Strip, Quote & Repair	N	N
	Tracklack cc	N	Commonage - Concordia	Community Services	01/11/2013	G / 3225	14753 / GD 0415	12,876.87	M Booysen	N A Baartman	2	12,876.87	Impractical	Only suppliers available	N	N
	Tracklack cc	N	Commonage - OCC	Community Services	01/11/2013	G / 3227	14752 / GD 0417	10,410.71	M Booysen	N A Baartman	2	10,410.71	Impractical	Only suppliers available	N	N
	Port Nolloth Boumark	N	Bitumen	Technical Services	04/11/2013	T / 5539	12657 / TD 1299	10,940.00	B Waters	N A Baartman	1	10,940.00	Impractical	Only supplier that respond to request	N	N
	Colas South Africa (PTY) LTD	N	Bitumen	Technical Services	04/11/2013	T / 5540	12655 / TD 1300	29,548.80	B Waters	N A Baartman	1	29,548.80	Impractical	Only supplier that respond to request	N	N
	Clicks Pharmacy Springbok	N	Medical Examinations	Corporate Services	13/11/2013	K / 1765	16684 / KD 0479	24,477.00	J P Mapanka	N A Baartman	2	24,477.00	Impractical	Only suppliers locally	N	N
	Christy's Carpenters	N	Repair & Maintenance - Properties	Corporate Services	12/11/2013	K / 1764	15776 / KD 0478	13,402.48	J P Mapanka	N A Baartman	1	13,402.48	Impractical	Only supplier that respond to request	N	N
	Ayanda Mbangwa Communications	N	Advertising fees	Corporate Services	06/11/2013	K / 1760	16673 / KD 0475	29,948.94	J P Mapanka	N A Baartman	1	29,948.94	Impractical	Requires by legislation	N	N


Landis + Gyr (PTY) LTD	N	Stock	Financial Services	14/11/2013	F / 3069	16430 / FD 0783	23,256.00	N Mdaka	N Mdaka	1	23,256.00	Impractical	Only supplier who can supply	N	N
Autorama	N	Repair & Maintenance - Tyres	Technical Services	12/11/2013	T / 5546	16142 / TD 1297	22,890.00	B Waters	N A Baartman	2	22,890.00	Impractical	Only suppliers that respond to request	N	N
Turner Morris	N	Assets - Streets	Technical Services	12/11/2013	T / 5557	12651 / 2 / TD 1313	24,396.00	J S Cloete	N A Baartman	2	24,396.00	Impractical	Only suppliers who can supply the stock	N	N
Eisler Kent Metering	N	Stock	Financial Services	14/11/2013	F / 3067	16431 / FD 0781	21,432.11	N Mdaka	N Mdaka	1	21,432.11	Impractical	Manufacturer	N	N
Zyho Truck & Trailer	N	Cemeteries - Q&M	Community Services	19/11/2013	G / 3230	15137 / GD 0420	12,540.00	M Booysen	B R Boois	1	12,540.00	Impractical	Only available supplier	N	N
Landis + Gyr (PTY) LTD	N	Stock	Financial Services	22/11/2013	F / 3079	16443 / FD 0792	29,925.00	B R Boois	B R Boois	1	29,925.00	Sole Supplier	Manufacturer	N	N
Colas South Africa (PTY) LTD	N	Blumen	Technical Services	22/11/2013	T / 5607	12658 / TD 1350	21,833.28	J S Cloete	B R Boois	2	21,792.74	Impractical	Only suppliers	N	N
Agri Boer	N	Livestock dip	Community Services	28/11/2013	G / 3234	14787 / GD 0424	11,157.75	M Booysen	N A Baartman	1	11,157.75	Impractical	Only supplier available locally	N	N
Honolulu Mica	N	Toolbox - Sanitation	Technical Services	28/11/2013	T / 5624	16222 / TD 1374	23,940.00	J S Cloete	N A Baartman	1	23,940.00	Impractical	Only supplier locally	N	N
Namakwa Paint 'n Sign	N	Signs & Road Marks	Technical Services	28/11/2013	T / 5620	12660 / TD 1372	11,891.11	J S Cloete	N Mdaka	2	11,891.11	Impractical	Only suppliers that respond to request	N	N
Pex Hydraulics Springbok	N	Carolusberg Plant Aerator	Technical Services	28/11/2013	T / 5614	13633 / TD 1367	12,500.00	J S Cloete	N Mdaka	1	12,500.00	Impractical	Strip, Quote & Repair	N	N
ABCO Ingenieurswerke	N	Repair & Maintenance - Vehicles	Technical Services	28/11/2013	T / 5612	16138 / TD 1386	12,838.69	J S Cloete	N Mdaka	2	12,838.69	Impractical	Only suppliers locally	N	N
Barloworld Equipment (PTY) LTD	N	Repair & Maintenance - Vehicles	Technical Services	28/11/2013	T / 5622	16803 / TD 1377	13,449.80	J S Cloete	N Mdaka	1	13,449.80	Sole Supplier	Agent	N	N
October Wind Trading 27 (PTY) LTD	N	Fuel & Diesel	Corporate Services	21/11/2013	K / 1784	14060/12 / KD 0498	22,559.90	J P Mapanka	B R Boois	1	22,559.90	Emergency	Emergency	N	N
Avantu WC (PTY) LTD	N	Chemical - Steinkopf & Concordia	Technical Services	02/12/2013	T / 5630	11989 / TD 1380	29,658.24	J S Cloete	N A Baartman	1	29,658.24	Sole Supplier	Agent	N	N
Tricom Africa	N	Pump Maintenance - Buffelsrivier Borehole	Technical Services	02/12/2013	T / 5629	11985 / TD 1379	27,272.22	J S Cloete	N A Baartman	1	27,272.22	Sole Supplier	Agent	N	N
October Wind Trading 27 (PTY) LTD	N	Fuel	Corporate Services	17/12/2013	K / 1806	14084/5/6 - KD 0517	15,245.53	J P Mapanka	B R Boois	1	15,245.53	Emergency	Delaying will result in basic mun services being disrupted	N	N
Keurstop Diensstasie	N	Fuel	Corporate Services	17/12/2013	K / 1804	14094 / KD 0516	21,065.80	J P Mapanka	B R Boois	1	21,065.80	Emergency	Delaying will result in basic mun services being disrupted	N	N
Litholech Sales Cape	N	Stock - Paper	Financial Services	30/12/2013	F / 3107	9756 / FD 0800	11,216.61	B R Boois	B R Boois	2	11,216.61	Impractical	Only suppliers that can provide the paper	N	N
Avantu WC (PTY) LTD	N	Chemicals - Okiep & Springbok	Technical Services	27/12/2013	T / 5663	16225 / TD 1411	29,658.24	J S Cloete	B R Boois	1	29,658.24	Sole Supplier	Agent	N	N
Tracklack cc	N	Commonage - Steinkopf	Community Services	29/11/2013	G / 3236	14769 / GD 0426	29,201.04	M Booysen	N A Baartman	1	29,201.04	Impractical	Strip, Quote & Repair	N	N
Agri Boer BK	N	Commonage - Steinkopf	Community Services	02/12/2013	G / 3239	14771 / GD 0428	13,718.00	M Booysen	N A Baartman	1	13,718.00	Impractical	Strip, Quote & Repair	N	N
Top's Meubel Groothandelaars	N	Assets - Sewerage	Technical Department	05/12/2013	T / 5634	11986 / TD 1383	14,394.00	J S Cloete	B R Boois	1	14,394.00	Impractical	Only supplier that respond to request	N	N



SCM Deviation No.	NAME OF SUPPLIER	RESTRICTED SUPPLIER	DESCRIPTION OF GOODS	DEPARTMENT	DATE	Order No	REQ NO	AMOUNT (VAT INCL)	QUOTE APPROVED BY MMOR DELEGATE	SCM Deviation Approved by	No of Quotes	Lowest quote	AFS DISCLOSURE	REASON FOR DEVIATION	SCM Reg 41 Employees in service stage	SCM Reg 45 - Family		
	Engen Petroleum LTD	N	Stock - Fuel	Financial Department	04/10/2013	F / 3046	16412 / FD 0762	165,047.20	N Mdaka	N A Baartman	1	165,047.20	Impractical	Make use of supplier's tank	N	N		
	Enviro Africa	N	Repair & Maintenance - Streets	Technical Department	01/10/2013	T / 5453	11943 / TD 1146	33,983.40	J S Cloete	J P Mapanka	1	33,983.40	Impractical	Advertisement was doen but no one reply	N	N		
	Engen Petroleum LTD	N	Stock - Fuel	Financial Department	17/10/2013	F / 3052	16417 / FD 0768	139,761.00	B Love	B Love	1	139,761.00	Impractical	Make use of supplier's tank	N	N		
	October Wind Trading 27 (PTY) LTD	N	Fuel & Diesel	Coporate Services	19/11/2013	K / 1769	16437/8/9/40	49,044.52	J P Mapanka	N A Baartman	Rotate	49,044.52	Emergency	Emergency	N	N		
	Boesmanland Werkswinkel	N	Repair & Maintenance - Vehicles	Technical Services	02/12/2013	T / 5631	16109 / TD 1381	36,562.74	J S Cloete	N A Baartman	1	36,562.74	Impractical	Strip, Quote & Repair	N	N		
	Rex Diff & Gearbox	N	Repair & Maintenance - Vehicles	Technical Services	11/12/2013	T / 5652	16108 / TD 1401	43,890.00	J S Cloete	N A Baartman	1	43,890.00	Impractical	Strip, Quote & Repair	N	N		
	Dawella Auto	N	Fuel	Coporate Services	17/12/2013	K / 1808	14089/990/12/23 - KD 0518	35,331.72	J P Mapanka	B R Boois	1	35,331.72	Emergency	Delaying will reslut in basic mun services being distrupcted	N	N		
	Keurstop Dienststasie	N	Fuel	Coporate Services	20/12/2013	K / 1819	1401/2/3/4/5/6/7/KD 0527	56,055.05	J P Mapanka	B R Boois	1	56,055.05	Emergency	Delaying will reslut in basic mun services being distrupcted	N	N		
<b>TOTAL</b>								<b>559,675.63</b>										
<b>TOTAL</b>								<b>2,076,455.07</b>										

QUARTER 2 (2013/2014) ENDING 31 DECEMBER 2013		
Number	AFS Disclosure	R
13	Emergency	229,492.58
201	Impractical	1,650,476.16
17	Sole Supplier / Agent	196,486.33
<b>231</b>	<b>TOTAL</b>	<b>2,076,455.07</b>

In terms of Par 36 of the SCM Regulations the Municipal Manager hereby condone / approved diviations

  
**N A Baartman**  
 Municipal Manager  
 7-Jan-14