

NAMA KHOI

MUNISIPALITEIT



MUNICIPALITY

Alle korrespondensie moet gerig word
aan die: MUNISIPALE BESTUURDER

All correspondence to be addressed to:
MUNICIPAL MANAGER

Posbus / P.O.Box 17
Privaatsak / Private Bag X22
SPRINGBOK 8240
☎ (027) 7188100
☎ (027) 7121635
✉ Email: springbok@namakhoi.org.za
Web: www.namakhoi.gov.za

Navrae / Enquiries: SCM Unit
Ons Verwysing / Our Reference 8.1.R

KENNISGEWING 123/2012

KWARTAALIKSE VOORSIENINGSKANAALBESTUUR IMPLEMENTERINGSVERSLAG VIR DIE TYPERK 01 JULIE 2012 TOT 31 SEPTEMBER 2012

Kennis geskied hiermee ingevolge bepalings van artikel 21(1)(a) van die Wet op Plaaslike Regering: Munisipale Stelsels Wet van 2000. (Wet 32 van 2000) dat die kwartaal verslag in terme van paragraaf 6(3) van die Wet op Plaaslike Regering: Munisipale Finansiële Bestuurswet van 2003. (Wet 56 van 2003)-(868 van 2005) Voorsieningskanaalbestuurs Regulasies van 30 Mei 2005 vir Nama Khoi munisipaliteit vir die periode eindigende 31 Maart 2012 beskikbaar is vir inspeksie by die volgende plekke vanaf Maandag tot Vrydag vanaf 8h00 tot 17:00.

- Voorsieningskanaalbestuurseenheid
- Alle dienspunte in die Nama Khoi Regsgebied
- Alle biblioteke in die Nama Khoi Munisipaliteit

Voormelde verslag is ook op die munisipaliteit se amptelike webtuiste beskikbaar by www.namakhoi.gov.za/scm

NA BAARTMAN
MUNISIPALE BESTUURDER
8 October 2012

NOTICE 123/2012

QUARTERLY SUPPLY CHAIN MANAGEMENT IMPLEMENTATION REPORT FOR THE PERIOD 01 JULY 2012 TO 31 SEPTEMBER 2012

Notice is hereby given in terms of section 21(1) of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) that the quarterly supply chain management implementation report in terms of paragraph 6(3) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003), Supply Chain Management Regulations (Notice 868 of 2005) – 30 May 2005 for the Nama Khoi Municipality for the period ended 31 March 2012 is available for inspection at the following locations from Monday to Friday from 8:00 to 17:00.

- SCM Unit
- All Libraries in the jurisdiction of Nama Khoi Municipality
- All service and paypoints in the jurisdiction of Nama Khoi Municipality

The aforementioned report is also available on the municipality's official website at www.namakhoi.gov.za/scm


N A BAARTMAN
MUNICIPAL MANAGER
10 October 2012

NAMA KHOI

MUNISIPALITEIT

MUNICIPALITY



Alle korrespondensie moet gerig word
aan die: MUNISIPALE BESTUURDER

All correspondence to be addressed to:
MUNICIPAL MANAGER

Posbus / P.O.Box 17
Privaatsak / Private Bag X22
SPRINGBOK 8240
☎ (027) 7188100
☎ (027) 7121635
✉ Email: springbok@namakhoi.org.za
Web: www.namakhoi.gov.za

Ons Verwysing / Our Reference 8.1.R
Navrae / Enquiries: SCM Unit

SUPPLY CHAIN MANAGEMENT QUARTERLY IMPLEMENTATION REPORT

1st Quarter: 01 JULY 2012 TO 31 SEPTEMBER 2012

In terms of paragraph 6 of Council's Supply Chain Management Policy, the Accounting Officer must submit a report on the implementation of the policy to the Mayor, within 10 days after the end of each quarter.

1. Monthly Report on Deviations and Minor Breaches

The Supply Chain Management Policy states in paragraph 36. (1) "The accounting officer may –

- (a) dispense with the official procurement processes established by this Policy and to procure any required goods or services through any convenient process, which may include direct negotiations, but only –
 - (i) in an emergency;
 - (ii) if such goods or services are produced or available from a single provider only;
 - (iii) for the acquisition of special works of art or historical objects where specifications are difficult to compile;
 - (iv) acquisition of animals for zoos and/or nature and game reserves; or
 - (v) in any other exceptional case where it is impractical or impossible to follow the official procurement processes; and
- (b) ratify any minor breaches of the procurement processes by an official or committee acting in terms of delegated powers or duties which are purely of a technical nature.

(2) The accounting officer must record the reasons for any deviations in terms of subparagraphs 36(1)(a) and (b) of this policy and report them to the next meeting of the council and include as a note to the annual financial statements.

(3) Subparagraph 36(2) does not apply to the procurement of goods and services contemplated in paragraph 11(2) of this policy."

Attached please find a schedule of approved procurement deviations and minor breaches approved by the Accounting Officer as **Addendum 1**.

2. Bids Awarded by the Bid Adjudication Committee

Attached please find as **Addendum 2** of the report for the quarter 01 July 2012 to 30 September 2012.

3. Formal price written quotations awarded by Municipal Manager

Attached please find as **Addendum 3** of the report for the quarter 01 July 2012 to 30 September 2012.

4. Awards to Close Family Members of Persons in the Service of the State

The notes to the annual financial statements must disclose particulars of any award of more than R2 000 to a person who is a spouse, child or parent of a person in the service of the state, or has been in the service of the state in the previous twelve months, which particulars shall include:–

- (a) the name of that person;
- (b) the capacity in which that person is in the service of the state; and
- (c) the amount of the award.

Following please find the particulars of awards to persons whose spouse or close family members are in the service of the state:

Supplier	Product or service	Employee/ the capacity in which the person is in the service of the state	Relationship	Amount (R) 2012
WLK Building&Civils Member: R Warne	Steinkopf:Construction of paving and kerbing (EPWP) Kerk Street	J S Cloete -- HOD Technical Services	Brother – in Law	387,611.40
Amount of awards				387,611.40

5. Awards to persons in the service of the state

In terms of Council's Supply Chain Management Policy, Paragraph 44, the municipality is prohibited from doing business with any person in the service of the state.

Supplier	Supplier Relationship	Product or service	Employee/ the capacity in which the person was in the service of the state for the past twelve months	Awards R
Amount of awards				

6. Implementation of the SCM policy

Ref.	Details	Paragraphs of policy	Effective dates
0.00	SCM policy adopted	SCM Policy adopted	31 August 2005
0.01	SCM policy amended (22 June 2006 per Council Resolution 4.3)	12(1)(a),37(2)(c), 43(3)	22 Jun3 2006
0.02	SCM policy amended (6 November 2007 per Council Resolution 6)	12(1)(a), 43(1)	6 November 2007
0.03	SCM policy amended (19 November 2010 per Council Resolution 3.1.24)	12(1)(a)	19 November 2010

No amendments were made in this quarter (Q1) 2012/2013 to the SCM Policy.

7. Resolution of Disputes, Objections, Complaints and Queries

Currently BVI Consulting Engineers has lodged a formal complaint within 14 days (21 days MSA) and is the appeal currently being scrutinised and attended to by the Municipal Manager.

8. Transversal contracts (SCM Regulation 32)

Supplier	Product or service	Other Organ of State	Period of Contract	Fee
Mubesko Africa	Preparation of AFS and implementation of GRAP	Cape Agulhas Municipality	01 May 2010 to 30 September 2013	Tariffs based on a fixed % discount to Auditor - General

Expenditure to date amounts to R 2,030,121.01. No new contracts, in terms of SCM Regulation 32 was entered for this quarter (Q1) 2012/2013 financial year.

9. Unsolicited bids (SCM Regulation 37)

None were reported for this quarter (Q1) 2012/2013 financial year.

10. Gifts, Inducements, favours and Sponsorships (SCM Regulation 47 & 48)

None were reported for this quarter (Q1) 2012/2013 financial year.

11. Sponsorships

None were reported for this quarter (Q1) 2012/2013 financial year.

12. Implementation of Preferential Procurement Regulations 2011

The revised Preferential Procurement Regulations, 2011 was promulgated by the Minister of Finance on 8 June 2011 in Government Gazette No 34350. These Regulations shall come into effect on 7 December 2011.

These Regulations are implemented on a continuous basis by Nama Khoi Municipality.

13. Supplier database

In terms of the Municipal Financial Management Act (MFMA) (Act 56 of 2003) Nama Khoi Municipality is required to have a Preferred Suppliers Database. The municipality has implemented a supplier database. An annual advert was placed in the newspapers (Die Burger, Die Gemsbok, Namakwalander), website and notice boards to invite prospective suppliers to register on the municipal vendor database. Service providers may register on the database at any stage and there is no closing date for registration. Challenges with the supplier database remains that suppliers are unwilling to register on the database. A new development or modification were also requested from the financial system provider to allow the municipality to review the status of suppliers on a quarterly basis in terms of SCM Regulation 12 and sent out a standard template letter to inform them that their need to provide the information to be re-instated on the database.

14. Bid Committees

Bid committees are fully functional.

- a) Bid Specification Committee (BSC)
- b) Bid Evaluation Committee (BEC)
- c) Bid Adjudication Committee (BAC)

15. Tenders and quotations not yet awarded

Registers of tender/ quotations received in terms of SCM Regulation 23 appears on the website of Nama Khoi Municipality.

Quotations (R 30,000 to R 200,000-00)

BID NO.	DESCRIPTION	CLOSING DATE	STATUS	SOURCE OF FUNDING
Q/NC062/01/2012-2013	Appointment of Registered Actuary to ensure implementation and compliance with accounting standards (GRAP 25 Employee Benefits) as at 30 June 2012	18 July 2012	Contracted successfully completed	FMG
Q/NC062/02/2012 -2013	Aanstelling van konsultante om implementering en nakoming met Rekenkundige standaard GRAP 19 te verseker. "Provision for Rehabilitation of Landfill Site's soos op 30 Junie 2012.	18 July 2012	Contract successfully completed	FMG
Q/NC062/01/2012 -2013	Nababeep Sewerage Pumpstation: Upgrading of Sump Building and Construction of Toilet and shower.	20 September 2012	Contract to be signed	ACIP Grant
Q/NC062/02/2012 -2013	Nababeep Sewerage Pumpstation: Upgrading of Building Pump filter Room	20 September 2012	Contract to be signed	ACIP Grant
Q/NC062/03/2012 -2013	Nababeep Sewerage Pumpstation: Upgrading of Building Operators Block	20 September 2012	Contract to be signed	ACIP Grant
Q/NC062/04/2012 -2013	Nababeep Sewerage Pumpstation: Upgrading of Building – Aluminium Sulphate Room	20 September 2012	Contract to be signed	ACIP Grant

Bids (Above R 200,000-00)

BID NO.	DESCRIPTION	CLOSING DATE	STATUS	SOURCE OF FUNDING
Bod/NC062/01/2012-2013	Alienation of Stand 2883	14 Sep 2012	Contract Negotiations	Revenue
Bod/NC062/02/2012 -2013	Purchase of Fuel – three (3) year contract (Petrol, Diesel, AVGAS & JETA1)	14 Sep 2012	BAC Recommended that contract should not be awarded	Own Revenue
Bod/NC062/03/2012-2013	Fleet Management and Tracking System–three (3) year contract		To be cancelled/ 90 days validity period	Own Revenue
Bod/NC062/04/2012 -2013	Ontwerp, Voorsien, installeer, toets en oorhandiging van meganiese en elektriese pompe en instrumentasie vervangings toerusting by Concordia, Okiep, Carolusberg en Springbok Roolplante.	08 Nov2012	Advertised	ACIP Grant
Bod/NC062/05/2012-2013	Voorsien en lewer die volgende produkte te Springbok Industriële gebied (Munisipale Store): TAR KRS 65 Premix 210 Liter (HOEV 20) & TAR SS 60 Premix 210 Liter (HOEV 20)	08 Nov2012	Advertised	Own Revenue
Bod/NC062/06/2012-2013	Voorsien en lewer die volgende produkte te Springbok Industriële gebied (Munisipale Store): TAR 25 Kg Premix (HOEV 1360)	08 Nov2012	Advertised	Own Revenue
Bod/NC062/07/2012-2013	Property Rates – Valuation Roll 2014 - 2018	22 Nov2012	Advertised	MSA Grant & Own Revenue
Bod/NC062/08/2012-2013	VAT Review, Compliance and Recovery	09 Nov2012	Advertised	Recovery of savings identified

Previous year bids awarded in Quarter 1 – 2012/2013

BID NO.	DESCRIPTION	CLOSING DATE	STATUS	SOURCE OF FUNDING
Bod/NC062/22/2011-2012	Aanstelling van Ingenieurskonsultante vir die uitvoerbaarheidstudies, ontwerp en lewering van projekbestuursdienste vir verskeie munisipale dienste in die Nama Khoi Area – Rool grootmaatsdienste en verspreidingsnetwerke	23 Julie 2012	Contract signed	Contingency basis - MIG
Bod/NC062/23/2011-2012	Aanstelling van Ingenieurskonsultante vir die uitvoerbaarheidstudies, ontwerp en lewering van projekbestuursdienste vir verskeie munisipale dienste in die Nama Khoi Area – Elektrisiteit	23 Julie 2012	Contract signed	Contingency basis - MIG
Bod/NC062/26/2011-2012	Okiep 20 Lae koste Behuising	23 Julie 2012	Contracts to be signed	Provincial Government
Bod/NC062/27/2011-2012	Matjieskloof 10 Lae koste Behuising	23 Julie 2012	Contracts to be signed	Provincial Government
Bod/NC062/28/2011-2012	Aanstelling van 'n konsultantfirma vir die beplanning, ontwerp, opstel van tenderdokumentasie en toesighoudingsdienste vir die oprigting van kantore te Springbok.	23 Julie 2012	Bids not awarded – 90 days validity period	Own revenue

16. Performance of contractors

Performance of contractors is regularly reported to council committees by the head of departments and municipal manager.

Currently the municipality is in the process to black list, in terms of paragraph 13(2)(d) of the Preferential Procurement Regulations of 2011, a supplier for poor performance and will be convening a hearing on the matter in October 2012 with the supplier and its legal representative.

17. SCM information on Website

Reports on SCM and bid invitations is also available on the municipality's official website at www.namakhoi.gov.za/scm


N A BAARTMAN
MUNICIPAL MANAGER
 10 October 2012

NAMA KHOI MUNICIPALITY

ADDITIONAL DISCLOSURES IN TERMS OF MUNICIPAL FINANCE MANAGEMENT ACT

Non-Compliance with Chapter 11 of the Municipal Finance Management Act

In terms of section 36 of the Municipal Supply Chain Management Regulations any deviation from the Supply Chain Management Policy needs to be approved/and or condoned by the Municipal Manager and noted by Council. The incidents as listed hereunder have been condoned.

ADDENDUM 1 - SCM QUARTERLY DEVIATIONS APPROVED FOR THE PERIOD 01 JULY 2012 - SEPTEMBER 2012 (2012-2013)

VERBAL OR WRITTEN QUOTATIONS (R 2,000 - R 10,000)

NAME OF SUPPLIER	MPMA Or 36 - RT List of Prohibited Suppliers (Penalties Required)	DESCRIPTION OF GOODS	DEPARTMENT	Date	QUOTE NO.	REQ NO.	AMOUNT (VAT INCL)	QUOTE APPROVED BY (NAME OF ESCALATE)	Item Deviation Approved by	No of Quotes	Lowest quote	REASON FOR DEVIATION	Still Req. as Employees in reactive state	Still Req. as Family
Black Apple Studio	N	Web Hosting	Corporate Services	02/07/2012	K / 1378	KD 0076	3 500.00	J.P. Mepanka	W Bowers	0	3 500.00	Contract with supplier	No	No
Agri Beer	N	Comminge	Community Services	02/07/2012	G / 2872	GD 0144	1 323.00	B B Williams	W Bowers	2	1 323.00	Only 2 suppliers in Springbok	No	No
Sparks Tv & Repair	N	Transmitter repair	Corporate Services	02/07/2012	K / 1382	KD 0079	5 505.62	J.P. Mepanka	W Bowers	0	5 505.62	Call Out	No	No
R A Balle	N	Repair & Maintenance - Commanage	Community Services	06/07/2012	G / 2976	GD 0150	2 811.20	M Booysen	N Mdaka	0	2 811.20	Strip & Quote	No	No
The Green Peridot	N	Accommodation: Wessel & Deprit	Office of the Municipal Manager	05/07/2012	M / 1537	MB 189	5 400.00	N.A. Baartman	N.A. Baartman	0	5 400.00	Only available guesthouse	No	No
Kaap Agri	N	Repair & Maintenance - Water	Technical Services	05/07/2012	T / 4424	TD 0236	2 422.59	J.S. Cloete	N Mdaka	1	2 422.59	Sole Supplier	No	No
Troom Africa	N	Repair & Maintenance - Water	Technical Services	05/07/2012	T / 4425	TD 0236	7 226.50	J.S. Cloete	N Mdaka	1	7 226.50	Strip & Quote	No	No
Gencharge Rewinders	N	Repair & Maintenance - Sewerage	Technical Services	04/07/2012	T / 4428	TD 0235	3 619.50	J.S. Cloete	N Mdaka	1	3 619.50	Strip & Quote	No	No
The Green Peridot	N	Accommodation: Wessel & Christo	Office of the Municipal Manager	06/07/2012	M / 1545	MB 196	2 160.00	N.A. Baartman	N Mdaka	0	2 160.00	Only available guesthouse	No	No
Cullinan Guest House	N	Accommodation: Wessel & Christo	Office of the Municipal Manager	06/07/2012	M / 1544	MB 197	1 680.00	N.A. Baartman	N Mdaka	0	1 680.00	Only available guesthouse	No	No
T M Strauss	N	Repair & Maintenance - Commanage	Community Services	06/07/2012	G / 2980	GD 0149	1 600.00	M Booysen	N Mdaka	1	1 600.00	Urgent repair on pump	No	No
J S Coetzee	N	Repair & Maintenance - Commanage	Community Services	03/07/2012	G / 2979	GD 0146	993.80	B B Williams	N Mdaka	0	993.80	Sole Supplier	No	No
Uhuru Communications	N	Advertising	Corporate Services	05/07/2012	K / 1387	KD 0385	1 000.00	J.P. Mepanka	N Mdaka	1	1 000.00	Advertising	No	No
Uhuru Communications	N	Advertising	Corporate Services	05/07/2012	K / 1388	KD 0387	2 280.00	J.P. Mepanka	N Mdaka	1	2 280.00	Advertising	No	No
Bell Equipment Sales SA	N	Repair & Maintenance - Vehicles	Technical Services	07/06/2012	T / 4423	TD 0141	3 336.66	J.S. Cloete	W Bowers	1	3 336.66	Agent	No	No
Abaco Ingenieurswette	N	Repair & Maintenance - Vehicles	Technical Services	05/07/2012	T / 4428	TD 0292	1 446.20	J.S. Cloete	N Mdaka	1	1 446.20	Strip & Quote	No	No
African Oxygen	N	Repair & Maintenance - Workshop	Technical Services	05/07/2012	T / 4430	TD 0284	3 266.14	J.S. Cloete	N Mdaka	1	3 266.14	Sole Supplier	No	No
Abaco Ingenieurswette	N	Repair & Maintenance - Vehicles	Technical Services	04/07/2012	T / 4435	TD 0299	853.40	J.S. Cloete	N Mdaka	1	853.40	Agent	No	No
African Oxygen	N	Repair & Maintenance - Workshop	Technical Services	05/07/2012	T / 4431	TD 0295	1 950.66	J.S. Cloete	N Mdaka	1	1 950.66	Sole Supplier	No	No
Springbok Auto	N	Repair & Maintenance - Vehicles	Technical Services	05/07/2012	T / 4429	TD 0293	2 145.25	J.S. Cloete	N Mdaka	1	2 145.25	Strip & Quote	No	No
C E Van Der Walt	N	Accommodation	Corporate Services	05/07/2012	K / 1390	MB 244	1 200.00	J.P. Mepanka	N Mdaka	1	1 200.00	Only guesthouse available	No	No
Langklip Versprekers	N	Repair & Maintenance - Bandweer	Office of the Municipal Manager	05/07/2012	M / 1538	MB 191	699.73	H Fielding	N.A. Baartman	1	699.73	Sole Supplier	No	No
Vonneg	N	Repair & Maintenance - Electrical Services	Electrical Services	11/07/2012	E / 74	ED 0028	1 915.20	P J Opperman	N Mdaka	1	1 915.20	Sole Supplier	No	No
Vonneg	N	Repair & Maintenance - Electrical Services	Electrical Services	11/07/2012	E / 73	ED 0029	1 641.50	P J Opperman	N Mdaka	1	1 641.50	Sole Supplier	No	No
S W Cloete	N	Repair & Maintenance - Commanage	Community Services	09/07/2012	G / 2994	GD 0203	750.00	M Booysen	N Mdaka	0	750.00	Claim: Telephone Calls	No	No
J E De Vries	N	Repair & Maintenance - Commanage	Community Services	18/07/2012	G / 2995	GD 0204	1 624.20	M Booysen	N Mdaka	0	1 624.20	Strip & Quote	No	No
The Green Peridot	N	Accommodation	Corporate Services	18/07/2012	K / 1395	MB 301	5 400.00	J.P. Mepanka	N Mdaka	0	5 400.00	Guest House available	No	No
CBS Springbok	N	Repair & Maintenance - Vehicles	Technical Services	16/07/2012	T / 4444	TD 0163	421.80	J.S. Cloete	N Mdaka	1	421.80	Agent	No	No
Pex Hydraulics	N	Repair & Maintenance - Vehicles	Technical Services	16/07/2012	T / 4445	TD 0165	956.12	J.S. Cloete	N Mdaka	1	956.12	Sole Supplier	No	No
Davelle Auto	N	Repair & Maintenance - Vehicles	Technical Services	16/07/2012	T / 4456	TD 0179	1 299.94	J.S. Cloete	N Mdaka	1	1 299.94	Agent	No	No
Springbok Motor Rewinds	N	Repair & Maintenance - Sewerage	Technical Services	16/07/2012	T / 4458	TD 0181	4 963.20	J.S. Cloete	N Mdaka	1	4 963.20	Strip & Quote	No	No
Trenlyre	N	Repair & Maintenance - Tyres	Technical Services	16/07/2012	T / 4460	TD 0168	256.50	J.S. Cloete	N Mdaka	1	256.50	Strip & Quote	No	No
Springbok Windscreen Clinic	N	Repair & Maintenance - Vehicles	Technical Services	16/07/2012	T / 4459	TD 0192	1 109.00	J.S. Cloete	N Mdaka	1	1 109.00	Only 2 suppliers in Springbok	No	No
Trek Nissan	N	Repair & Maintenance - Vehicles	Technical Services	16/07/2012	T / 4457	TD 0180	1 133.84	J.S. Cloete	N Mdaka	1	1 133.84	Sole Supplier	No	No
Trenlyre	N	Repair & Maintenance - Tyres	Technical Services	16/07/2012	T / 4464	TD 0184	313.50	J.S. Cloete	N Mdaka	1	313.50	Strip & Quote	No	No
Trenlyre	N	Repair & Maintenance - Tyres	Technical Services	16/07/2012	T / 4463	TD 0185	386.46	J.S. Cloete	N Mdaka	1	386.46	Strip & Quote	No	No
Trenlyre	N	Repair & Maintenance - Tyres	Technical Services	16/07/2012	T / 4461	TD 0187	455.43	J.S. Cloete	N Mdaka	1	455.43	Strip & Quote	No	No
Trenlyre	N	Repair & Maintenance - Tyres	Technical Services	16/07/2012	T / 4465	TD 0183	366.46	J.S. Cloete	N Mdaka	1	366.46	Strip & Quote	No	No

M E W	N	Special Programs - Bond for School	Office of the Municipal Manager	24/08/2012	M / 1594	MB 255	N Mdaka	1 085.00	N A Baartman	2	1 085.00	Only 2 suppliers in Springbok	No	No
The Green Period	N	Accommodation	Office of the Municipal Manager	22/08/2012	M / 1593	MB 322	N Mdaka	5 400.04	N A Baartman	1	5 400.04	Only available guesthouse	No	No
Barloworld Equipment (PTY) LTD	N	Repair & Maintenance - Vehicles	Technical Services	14/08/2012	T / 4542	TD 0342	N Mdaka	2 338.71	J S Cleete	1	2 338.71	Sole Supplier	No	No
Springbok Windscreen Clinic	N	Repair & Maintenance - Vehicles	Technical Services	15/08/2012	T / 4543	TD 0343	N Mdaka	1 824.00	J S Cleete	2	1 824.00	Only 2 suppliers in Springbok	No	No
Barloworld Equipment (PTY) LTD	N	Repair & Maintenance - Vehicles	Technical Services	15/08/2012	T / 4544	TD 0344	N Mdaka	4 612.70	J S Cleete	2	4 612.70	Agent	No	No
Barloworld Equipment (PTY) LTD	N	Repair & Maintenance - Vehicles	Technical Services	14/08/2012	T / 4545	TD 0345	N Mdaka	1 419.29	J S Cleete	1	1 419.29	Agent	No	No
Trek Nissan	N	Repair & Maintenance - Vehicles	Technical Services	15/08/2012	T / 4547	TD 0347	N Mdaka	2 956.89	J S Cleete	1	2 956.89	Sole Supplier	No	No
Vredendal Motor Group	N	Repair & Maintenance - Vehicles	Technical Services	15/08/2012	T / 4548	TD 0348	N Mdaka	885.31	J S Cleete	1	885.31	Agent	No	No
Pax Hydraulics	N	Repair & Maintenance - Vehicles	Technical Services	15/08/2012	T / 4540	TD 0340	N Mdaka	485.11	J S Cleete	1	485.11	Strip & Quote	No	No
Uhuni Communications	N	Advertising	Corporate Services	22/08/2012	K / 1421	KD 0147	N Mdaka	1 140.00	J P Mpanaka	1	1 140.00	Rolling	No	No
CJJ Business Solutions	N	Repair & Maintenance - Electrical Services	Corporate Services	03/08/2012	E / 99	ED 0054	N Mdaka	4 198.76	J P Mpanaka	2	4 198.76	Only 2 suppliers that respond	No	No
Vonneg	N	Repair & Maintenance - Electrical Services	Electrical Services	03/08/2012	E / 99	ED 0053	N Mdaka	3 830.40	P J Opperman	1	3 830.40	Only available supplier	No	No
Cupboard Warehouse	N	Install Comput. unit - Librarians	Community Services	24/08/2012	G / 3012	GD 0100	N A Baartman	5 583.00	B B Williams	1	5 583.00	Sole Supplier	No	No
Maxwell 1430c/16c NST Alarms	N	Repair & Maintenance - Property	Corporate Services	24/08/2012	K / 1424	KD 0201	N Mdaka	3 676.50	J P Mpanaka	1	3 676.50	Sole Supplier	No	No
Aboo Ingenieurswette	N	Repair & Maintenance - Vehicles	Technical Services	23/08/2012	T / 4577	TD 0407	N Mdaka	1 134.02	J S Cleete	1	1 134.02	Strip & Quote	No	No
Pax Hydraulics	N	Repair & Maintenance - Vehicles	Technical Services	23/08/2012	T / 4575	TD 0404	N Mdaka	350.63	J S Cleete	1	350.63	Sole Supplier	No	No
CJJ Business Solutions	N	Stationery	Corporate Services	24/08/2012	K / 1425	KD 0202	N Mdaka	531.15	J P Mpanaka	2	531.15	Only 2 suppliers in Springbok	No	No
CBS Springbok	N	Repair & Maintenance - Vehicles	Technical Services	23/08/2012	T / 4571	TD 0411	N Mdaka	541.70	J S Cleete	2	541.70	Only 2 suppliers in Springbok	No	No
CBS Springbok	N	Repair & Maintenance - Vehicles	Technical Services	23/08/2012	T / 4580	TD 0410	N Mdaka	2 957.16	J S Cleete	2	2 957.16	Only 2 suppliers in Springbok	No	No
Supa Quick	N	Repair & Maintenance - Tyres	Technical Services	23/08/2012	T / 4576	TD 0406	N Mdaka	1 603.00	J S Cleete	2	1 603.00	Only 2 suppliers in Springbok	No	No
Aboo Ingenieurswette	N	Repair & Maintenance - Vehicles	Technical Services	23/08/2012	T / 4578	TD 0408	N Mdaka	2 083.92	J S Cleete	2	2 083.92	Agent	No	No
Keap Agri	N	Repair & Maintenance - Commange	Community Services	27/09/2012	G / 3017	GD 0254	N Mdaka	267.39	M Booysen	2	267.39	Only 2 suppliers in Springbok	No	No
CJJ Business Solutions	N	Stationery	Community Services	27/09/2012	G / 3016	GD 0253	N Mdaka	837.86	M Booysen	2	837.86	Only 2 suppliers in Springbok	No	No
L&D Electrical	N	Telephone	Corporate Services	27/09/2012	K / 1426	MB 326	N Mdaka	495.00	N A Baartman	2	495.00	Only 2 suppliers in Springbok	No	No
Technax	N	Repair & Maintenance - Vehicles	Technical Services	23/08/2012	T / 4583	TD 0384	N Mdaka	798.00	J S Cleete	2	798.00	Agent	No	No
Nashua	N	Stationery	Community Services	28/08/2012	G / 3019	GD 0256	N Mdaka	1 188.70	M Booysen	2	1 188.70	Only 2 suppliers that respond	No	No
Springbok Windscreen Clinic	N	Repair & Maintenance - Vehicles	Technical Services	23/08/2012	T / 4572	TD 0402	N Mdaka	1 653.00	J S Cleete	2	1 653.00	Only 2 suppliers in Springbok	No	No
Thlus Taxi cc	N	Transport - Library week	Community Services	28/08/2012	G / 3022	GD 0255	N Mdaka	6 000.00	M Booysen	2	6 000.00	Only 2 suppliers that respond	No	No
L&D Electrical	N	Telephone	Corporate Services	28/08/2012	K / 1427	KD 0203	N Mdaka	990.00	J P Mpanaka	2	990.00	Only 2 suppliers	No	No
Heba Verguersers	N	Repair & Maintenance - Streets	Technical Services	28/08/2012	T / 4600	TD 0423	N Mdaka	1 680.36	J S Cleete	1	1 680.36	Only supplier that respond	No	No
Aboo Ingenieurswette	N	Repair & Maintenance - Vehicles	Technical Services	28/08/2012	T / 4597	TD 0421	N Mdaka	888.91	J S Cleete	1	888.91	Strip & Quote	No	No
Trentyre	N	Repair & Maintenance - Tyres	Technical Services	30/08/2012	T / 4596	TD 0420	N Mdaka	3 460.47	J S Cleete	1	3 460.47	Strip & Quote	No	No
Trentyre	N	Repair & Maintenance - Tyres	Technical Services	30/08/2012	T / 4591	TD 0389	N Mdaka	7 911.00	J S Cleete	1	7 911.00	Strip & Quote	No	No
Honolulu Mica	N	Special Programmes Program	Office of the Municipal Manager	29/08/2012	M / 1600	MB 327	N Mdaka	326.51	N A Baartman	1	326.51	Only supplier with stock	No	No
PN Port Nolloth Bournak	N	MIS Grant	Technical Services	08/09/2012	T / 4601	TD 0424	N Mdaka	3 420.00	J S Cleete	1	3 420.00	Emergency	No	No
Abco	N	Repair & Maintenance - Vehicles	Technical Services	04/09/2012	T / 4603	TD 0426	N Mdaka	3 077.33	J S Cleete	1	3 077.33	Strip & Quote	No	No
Pax Hydraulics	N	Repair & Maintenance - Workshop	Technical Services	04/09/2012	T / 4604	TD 0427	N Mdaka	196.96	J S Cleete	1	196.96	Strip & Quote	No	No
Trek Nissan	N	Repair & Maintenance - Vehicles	Technical Services	05/09/2012	T / 4605	TD 0429	N Mdaka	374.22	J S Cleete	1	374.22	Agent	No	No
CBS	N	Repair & Maintenance - Vehicles	Technical Services	04/09/2012	T / 4606	TD 0430	N Mdaka	1 880.54	J S Cleete	1	1 880.54	Strip & Quote	No	No
Imparal Group	N	Repair & Maintenance - Vehicles	Technical Services	04/09/2012	T / 4607	TD 0431	N Mdaka	2 999.35	J S Cleete	1	2 999.35	Agent	No	No
CBS	N	Repair & Maintenance - Vehicles	Technical Services	05/09/2012	T / 4608	TD 0432	N Mdaka	1 706.40	J S Cleete	2	1 706.40	Only 2 suppliers in Springbok	No	No
M E W	N	Name boards & tags - Stationary	Corporate Services	04/09/2012	K / 1432	KD 0209	N Mdaka	9 359.85	J P Mpanaka	2	9 359.85	Only 2 suppliers in Springbok	No	No
L&D Electrical	N	Repair & Maintenance - Sewerage	Technical Services	04/09/2012	T / 4615	TD 0438	N Mdaka	385.00	J S Cleete	2	385.00	Only 2 suppliers that respond	No	No
Namanda Steel	N	Project ACIP	Technical Services	17/09/2012	T / 4624	TD 0451	N Mdaka	1 750.13	J S Cleete	2	1 750.13	Only 2 suppliers in Springbok	No	No
Cullinan Guesthouse	N	Accommodation: R C Hanley	Office of the MM	14/09/2012	M / 1610	MB 357	N Mdaka	480.00	N A Baartman	1	480.00	Only supplier that respond	No	No
Silver Bul B&B	N	Accommodation: R C Hanley	Office of the MM	14/09/2012	M / 1609	MB 356	N Mdaka	550.00	N A Baartman	1	550.00	Only accom available	No	No
Real 4 Real	N	Hire of PA System & Stage	Office of the MM	11/09/2012	M / 1608	MB 354	N Mdaka	7 000.00	N A Baartman	2	7 000.00	Only available supplier	No	No
Tracktek	N	Repair & Maintenance - Commange	Community Services	09/09/2012	G / 3026	GD 0264	N Mdaka	6 891.57	M Booysen	1	6 891.57	Strip & Quote	No	No
Ambassador Lodge	N	Accommodation: C Bonn & W Weels	Office of the MM	11/09/2012	M / 1606	MB 332	N Mdaka	2 610.00	N A Baartman	1	2 610.00	Only available guesthouse	No	No
Honolulu Mica	N	Repair & Maintenance - Workshop	Technical Services	06/09/2012	T / 4617	TD 0440	N Mdaka	414.85	J S Cleete	1	414.85	Only supplier that respond	No	No

NAME OF SUPPLIER	REGISTERED SUPPLIER DESCRIPTION OF GOODS	DEPARTMENT	DATE	ORDERBILL REF. NO.	RES. NO.	AMOUNT (VAT INCL)	QUOTE APPROVED BY MM OR DELICATE	SON Certificate Agreed by Quota	No. of Quota	Lowest quote	REASON FOR REJECTION	SON Reg 44 Employee's service book	No
Abco	Repair & Maintenance - Vehicles	Technical Services	07/09/2012	T / 4619	TD 0442	529.87	J S Cloete	N Mdaka	1	529.87	Agent	No	No
6 Mile	Performance - Motor cap	Office of the MM	11/09/2012	M / 1611	MB 353	2 000.00	N A Baartman	N Mdaka	1	2 000.00	Retaining	No	No
Tok Nissan	Repair & Maintenance - Vehicles	Technical Services	11/09/2012	T / 4626	TD 0446	2 927.70	J S Cloete	N Mdaka	1	2 927.70	Agent	No	No
D & B Electrical	Repair & Maintenance - Sportgrounds	Community Services	11/09/2012	G / 3028	GD 0265	3 488.40	M Booysen	N Mdaka	1	3 488.40	Quote & Repair	No	No
Vans Photos	Selfink stamp	Community Services	12/09/2012	G / 3029	GD 0267	920.00	M Booysen	N Mdaka	2	920.00	Only 2 suppliers that respond	No	No
Atlas Copco	Repair & Maintenance - Vehicles	Technical Services	12/09/2012	T / 4627	TD 0449	4 337.07	J S Cloete	N Mdaka	1	4 337.07	Agent	No	No
Pumpstation (pvt) ltd	Repair & Maintenance - Sewerage	Technical Services	19/09/2012	T / 4629	TD 0452	6 867.77	J S Cloete	N Mdaka	1	6 867.77	Agent	No	No
Trenlyre	Repair & Maintenance - Tyres	Technical Services	21/09/2012	T / 4630	TD 0453	1 561.80	J S Cloete	N Mdaka	1	1 561.80	Strip & Quote	No	No
Trenlyre	Repair & Maintenance - Tyres	Technical Services	21/09/2012	T / 4631	TD 0454	3 003.33	J S Cloete	N Mdaka	1	3 003.33	Strip & Quote	No	No
CBS	Repair & Maintenance - Vehicles	Technical Services	21/09/2012	T / 4632	TD 0455	1 996.36	J S Cloete	N Mdaka	1	1 996.36	Strip & Quote	No	No
Pox Hydraulics	Repair & Maintenance - Vehicles	Technical Services	21/09/2012	T / 4634	TD 0458	311.30	J S Cloete	N Mdaka	1	311.30	Strip & Quote	No	No
Pox Hydraulics	Repair & Maintenance - Vehicles	Technical Services	25/09/2012	T / 4637	TD 0460	122.56	J S Cloete	N Mdaka	1	122.56	Strip & Quote	No	No
Pox Hydraulics	Repair & Maintenance - Vehicles	Technical Services	25/09/2012	T / 4639	TD 0462	4 910.13	J S Cloete	N Mdaka	1	4 910.13	Strip & Quote	No	No
Pox Hydraulics	Repair & Maintenance - Workshop	Technical Services	26/09/2012	T / 4643	TD 0466	552.56	J S Cloete	N Mdaka	1	552.56	Strip & Quote	No	No
						3179 472.56				3179 472.56			

FORMAL PRICE QUOTATIONS (R 10,000 - R 30,000) - NO ADVERTISEMENTS

NAME OF SUPPLIER	REGISTERED SUPPLIER DESCRIPTION OF GOODS	DEPARTMENT	DATE	ORDERBILL REF. NO.	RES. NO.	AMOUNT (VAT INCL)	QUOTE APPROVED BY MM OR DELICATE	SON Certificate Agreed by Quota	No. of Quota	Lowest quote	REASON FOR REJECTION	SON Reg 44 Employee's service book	No
Traklax cc	Repair & Maintenance - Commange	Community Services	03/07/2012	G / 2977	GD 0147	15 000.00	J P Mapeanka	N Mdaka	1	15 000.00	Soe Supplier	No	No
Gencharge Rewinders	Repair & Maintenance - Electrical Services	Electrical Services	25/07/2012	E / 186	ED 0045	16 119.60	P J Opperman	N Mdaka	1	16 119.60	Strip & Quote	No	No
Gencharge Rewinders	Repair & Maintenance - Electrical Services	Electrical Services	31/07/2012	E / 192	ED 0048	24 396.00	P J Opperman	N Mdaka	2	24 396.00	Only 2 suppliers in Springbok	No	No
WPC Konstruksie	Project ACIP	Technical Services	03/08/2012	T / 4512	TD 0324	14 921.00	J S Cloete	N Mdaka	2	14 921.00	Only 2 suppliers that has respond	No	No
Traklax cc	Repair & Maintenance - Commange	Community Services	07/08/2012	G / 3005	GD 0184	11 188.24	M Booysen	N Mdaka	1	11 188.24	Repair pump	No	No
Agri Boer	Repair & Maintenance - Commange	Community Services	07/08/2012	G / 3008	GD 0183	22 971.20	M Booysen	N Mdaka	2	22 971.20	Only 2 suppliers in Springbok	No	No
Abco Ingenieurswerke	Repair & Maintenance - Vehicles	Technical Services	08/08/2012	T / 4536	TD 0371	28 633.12	J S Cloete	N Mdaka	1	28 633.12	Only supplier with stock	No	No
Nama Khoj Electrical	Repair & Maintenance - Coporate Services	Corporate Services	13/08/2012	K / 1420	KD 0139	10 716.00	J P Mapeanka	N Mdaka	1	10 716.00	Service of aircons	No	No
Nama Khoj Electrical	Assets - Aircons	Corporate Services	15/08/2012	K / 1419	KD 0188	28 904.00	J P Mapeanka	N Mdaka	1	28 904.00	Only supplier with stock	No	No
Imperial Group	Repair & Maintenance - Tyres	Technical Services	15/08/2012	T / 4549	TD 0338	22 354.05	J S Cloete	N Mdaka	1	22 354.05	Soe Supplier	No	No
Trenlyre	Repair & Maintenance - Tyres	Technical Services	20/08/2012	T / 4558	TD 0384	420.66	J S Cloete	N Mdaka	1	420.66	Strip & Quote	No	No
Tosca	Repair & Maintenance - Streets	Technical Services	27/08/2012	T / 4590	TD 0416	17 216.28	J S Cloete	N Mdaka	2	17 216.28	Only 2 suppliers that respond	No	No
PN Port Nolloth Boumark	Repair & Maintenance - Streets	Technical Services	29/08/2012	T / 4590	TD 0414	12 500.00	J S Cloete	N Mdaka	2	12 500.00	Only 2 suppliers in Springbok	No	No
Telkom	Electronic communication system	Corporate Services	09/09/2012	K / 1430	KD 0206	11 917.24	J P Mapeanka	N Mdaka	1	11 917.24	Soe Supplier	No	No
Trenlyre	Repair & Maintenance - Tyres	Technical Services	05/09/2012	T / 4613	TD 0437	14 464.15	J S Cloete	N Mdaka	2	14 464.15	Only 2 suppliers that respond	No	No
Imperial Group	Repair & Maintenance - Vehicles	Technical Services	05/09/2012	T / 4614	TD 0433	18 572.29	J S Cloete	N Mdaka	1	18 572.29	Agent	No	No
Barrowald Equipment	Repair & Maintenance - Vehicles	Technical Services	05/09/2012	T / 4623	TD 0446	16 656.63	J S Cloete	N Mdaka	1	16 656.63	Agent	No	No
Barrowald Equipment	Repair & Maintenance - Vehicles	Technical Services	05/09/2012	T / 4622	TD 0444	16 656.63	J S Cloete	N Mdaka	1	16 656.63	Agent	No	No
Springbok Motor Rewinds	Repair & Maintenance - Sewerage	Technical Services	25/09/2012	T / 4635	TD 0457	13 514.70	J S Cloete	N Mdaka	1	13 514.70	Roasting	No	No
L & D Electrical	Repair & Maintenance - Sewerage	Technical Services	26/09/2012	T / 4644	TD 0467	23 000.00	J S Cloete	N Mdaka	2	23 000.00	Only 2 suppliers in Springbok	No	No
African Oxygen	Repair & Maintenance - Workshop	Technical Services	27/09/2012	T / 4646	TD 0469	10 632.62	J S Cloete	N Mdaka	1	10 632.62	Soe Supplier	No	No
						340 774.41				340 774.41			

FORMAL PRICE QUOTATIONS & BIDS (over R 30,000)

NO.	NAME OF SUPPLIER	RESTRICTED SUPPLIER / DESCRIPTION OF GOODS	DEPARTMENT	DATE	Order No.	REQ NO.	AMOUNT (VAT INCL)	QUOTE APPROVED BY AND/OR DELEGATE	SCM Division Approved by	No of Quotes	Lowest quote	REASON FOR DEVIATION	SCM Bid 44 Employees in service (Yes/No)	ECM Bid 45 - Family
	Engen	N Fuel Stores	Finance	09/07/2012	F / 2828	FD 0026	122 945,00	W Bowers	N Mdaka	1	122 945,00	Make use of Engen's Tanks	No	No
	Gencharge Rewinders cc	N Repair Transformer	Electrical Services	24/07/2012	E / 78	ED 0027	33 840,90	P J Opperman	N A Baartman	1	33 840,90	Emergency - Rotare Supplier	No	No
	Tricom Africa	N Pumpset	Technical Services	17/07/2012	T / 4452	TD 0243	40 472,28	J S Cloete	N A Baartman	1	40 472,28	Emergency - Kommagas without water	No	No
	Engen	N Fuel - Stores	Finance	24/07/2012	F / 2835	FD 0032	122 945,06	N Mdaka	N Mdaka	1	122 945,06	Make use of Engen's Tanks	No	No
	Cable	N Training - Drawing & Software	Office of the Municipal Manager	22/08/2012	M / 1589	MB 314	78 090,00	N A Baartman	N A Baartman	2	78 090,00	Availability of Supplier	No	No
	Engen	N Fuel - Stores	Finance	09/09/2012	F / 2844	FD 0037	105 611,80	N Mdaka	N Mdaka	1	105 611,80	Make use of Engen's Tanks	No	No
	Engen	N Fuel - Stores	Finance	20/09/2012	F / 2849	Fd 0040	114 424,52	N Mdaka	N Mdaka	1	114 424,52	Make use of Engen's Tanks	No	No
	Trenlyre	N Repair of tyres	Office of the MM	08/09/2012	M / 1605	MB 331	38 657,40	N A Baartman	N Mdaka	3	38 657,40	Emergency	No	No
	Engen	N Fuel	Financial Services	28/09/2012	F / 2860	FD 0048	133 648,32	N Mdaka	N Mdaka	1	133 648,32	Make use of Engen's tanks	No	No
							795 625,29				172 300,72			

TOTAL AMOUNT OF SCM DEVIATIONS - SEPTEMBER 2012

Emergency Impractical	129 974,23
Single Supplier / Agent	825 078,47
Totals for Q1 - 2012-13	563 772,04
	1 518 824,74

1 518 824,74

NAMA KHOI MUNICIPALITY

ADDENDUM 2 - FORMAL COMPETITIVE TENDERS AWARD (ABOVE R 200,000-00) BY THE BID ADJUDICATION COMMITTEE

NO	TENDER NO.	DEPARTMENT (DIR)	SECTION	DESCRIPTION OF BID	BID AWARDED BY	TENDERS RECEIVED BY / PRICE	SUCCESSFUL TENDERER	AMOUNT (VAT INCL)	B-BBEE LEVEL	PPFA SYSTEM	PRICE POINTS	B-BBEE POINTS	TOTAL POINTS	CONTRACT TERM/ DELIVERY PERIOD	FINANCING SOURCE
JULY 2012															
1	BOD/NC062/17/2011-2012	TECHNICAL SERVICES	ROADS & STORMWATER	Steinkopf: Construction of paving and kerbing (EPWP) - Kerk Street	Bid Adjudication committee	1. WLK Building & Civils cc - R 387,611.40 2. Zsizama Construction & Civils cc- R 176,800.00	WLK Building & Civils cc (2010/1207854/23) Not registered for VAT	R 387,611.40	Level 3	80/20	80	16	96	12 - 14 Weeks	EPWP
AUGUST 2012															
1	BOD/NC062/19/2011-2012	ELECTRICAL SERVICES	ELECTRICAL	Electrification of houses: Matjieskloof & Concordia	Bid Adjudication committee	1. EMC Retiulation (PTY) LTD - R 2,228,063.79	EMC Retiulation (PTY) LTD (1955/012326/07) VAT No. 4210154797	R 2,207,816.87	Level 2	90/10	90	9	99	20 Weeks	DOE & OWN FUNDS
2	BOD/NC062/20/2011/2012	TECHNICAL SERVICES	WATER	Vrooltsdrif: Upgrading of Bulk Water Supply System	Bid Adjudication committee	1. Victory Parade Trading 182 (PTY) LTD /via Seven Sirs Group & MPG Construction JV Non Incorporated	VICTORY PARADE TRADING 182 /via SEVEN SIRS GROUP & MPG CONSTRUCTION - JV Not registered for VAT	R 1,282,352.94	None	90/10	90	0	90	12 Weeks	MIG
3	BOD/NC062/26/2011/2012	OFFICE OF THE MUNICIPAL MANAGER	HOUSING	Okiep (25) Low Costing Housing (RDP houses)	Bid Adjudication committee	1. Seven Sirs Group - R 2,111,443.23 2. W Cloete / Cloete Bouers - R 1,501,226.10 3. Palver Building Contractor (PTY) LTD - R 2,078,698.74	W CLOETE /CLOETE BOUERS (ID No 4804295055082) VAT No.4810109462	R 1,501,226.10	Level 3	90/10	90	8	98	16 Weeks	COGHSTA
4	BOD/NC062/27/2011/2012	OFFICE OF THE MUNICIPAL MANAGER	HOUSING	Matjieskloof (10) Low Costing Housing (RDP Houses)	Bid Adjudication committee	1. Donasa Hardware & Builders Market - R 611,138.00 2. M.A.Z Construction and Supplies (PTY) LTD - R 765,572.61	DONASA HARDWARE & BUILDERS MARKET (ID No 6801275226087) Not registered for VAT	R 611,138.00	None	80/20	80	0	80	10 Weeks	COGHSTA

NAMA KHOI MUNICIPALITY

ADDENDUM 2 - FORMAL COMPETITIVE TENDERS AWARD (ABOVE R 200,000-00) BY THE BID ADJUDICATION COMMITTEE

NO	TENDER NO.	DEPARTMENT (DIR)	SECTION	DESCRIPTION OF BID	BID AWARDED BY	TENDERS RECEIVED BY / PRICE	SUCCESSFUL TENDERER	AMOUNT (VAT INCL)	B-BBEE LEVEL	PA SYSTEM	PRICE POINTS	BEE POINTS	AL POINTS	CONTRACT TERM/ DELIVERY	FINANCING SOURCE
5	BOD/NC062/22/ 2011/2012	ELECTRICAL SERVICES	ELECTRICAL	Appointment of the Engineering Consultants on a contingency basis to do a feasibility study, designs and tender project management services for municipal services in the Nama Khoi Municipal area - Electricity	Bid Adjudication committee	1. Dichabe Engineering Solutions - R 2. Citrine Construction - R 3. BVI Consulting Engineers - R 2,272,179.60 4. 7Sirs Group - R 30,000,000.00	CITRINE CONSTRUCTION (PTY) LTD (2001/007948/07) VAT No. 4860220328	On a contingency basis (As per ECSA Fees)	Level 2	90/10	-	-	-	None Indicated	Contingency basis - MIG
6	BOD/NC062/23/ 2011/2012	TECHNICAL SERVICES	SEWERAGE	Appointment of the Engineering Consultants on a contingency basis to do a feasibility study, designs and tender project management services for municipal services in the Nama Khoi Municipal area - Sewerage	Bid Adjudication committee	1. Dichabe Engineering Solutions - None indicated 2. Ribicon Consulting Va D A R - R 1,429,450.56 3. BVI Consulting Engineers - R 864,165.60 4. 7Sirs Group - R 185,000,000.00	DICHABE ENGINEERING SOLUTIONS (2003/017732/23) VAT No. 4890248689	On a contingency basis (As per ECSA Fees)	Level 3	90/10	-	-	-	None Indicated	MIG

SEPTEMBER 2012

NAMA KHOI MUNICIPALITY

ADDENDUM 3 - FORMAL PRICE WRITTEN QUOTATIONS AWARD (R 30,000-00 - R 200,000.00) MADE BY MUNICIPAL MANAGER

NO	TENDER NO.	DEPARTEMENT (DIR)	SECTION	DESCRIPTION OF BID	BID AWARDED BY	TENDERS RECEIVED BY / PRICE	SUCCESSFUL TENDERER	AMOUNT (VAT INCL)	B-BBEE LEVEL	PPFA SYSTEM	PRICE POINTS	B-BBEE POINTS	TOTAL POINTS	CONTRACT TERM/ DELIVERY PERIOD	FINANCING SOURCE
JULY 2012															
AUGUST 2012															
1	Q/INC062/01/2012-2013	FINANCIAL SERVICES	BTO	Appointment of Registered Actuarial to insure implementation and compliance with the Accounting Standard "GRAP 25" - Employee Benefits as at 30 June 2012	Bid Adjudication committee	1. Arch Actuarial Consulting - R 19,950.00	ARCH ACTUARIAL CONSULTING (1998/023194/23) VAT No. 4930185626	R 19,950.00	Level 4	80/20	80	12	92	2 Weeks	FMG
2	Q/INC062/02/2012/2013	FINANCIAL SERVICES	BTO	Appointment of Engineering Consultants to ensure implementation and compliance with the Accounting Standard "GRAP 19" - Landfilled Sites as at 30 June 2012	Bid Adjudication committee	1. BVI Consulting Engineers - R 95,856.90	BVI CONSULTING ENGINEERS (1998/000204/07) VAT No.4520171481	R 95,856.90	Level 2	80/20	80	18	98	6 Weeks	FMG
SEPTEMBER 2012															