

NAMA KHOI MUNICIPALITY

SCM ANNUAL REPORT 2012/2013

FORMAL COMPETITIVE TENDERS AWARD (ABOVE R 200,000-00) BY THE BID ADJUDICATION COMMITTEE

| NO | TENDER NO. | DEPARTEMENT (DIR) | SECTION | DESCRIPTION OF BID | BID AWARDED BY | TENDERS RECEIVED BY / PRICE | SUCCESSFUL TENDERER | AMOUNT (VAT INCL) | B-BBEE LEVEL | PPFA SYSTEM | PRICE POINTS | B-BBEE POINTS | TOTAL POINTS | CONTRACT TERM/ DELIVERY PERIOD | FINANCING SOURCE |
|--------------------|------------------------|---------------------------------|------------|--|----------------------------|--|--|-------------------|--------------|-------------|--------------|---------------|--------------|--------------------------------|------------------|
| JULY 2012 | | | | | | | | | | | | | | | |
| 1 | BOD/NC062/17/2011-2012 | TECHNICAL SERVICES | ROADS | Steinkopf: Construction of paving and kerbing (EPWP) - Kerk Street | Bid Adjudication committee | 1. WLK Building & Civils - R 387,611.40 2. Zsizama Construction & Civils - R 176,800.00 | WLK Building & Civils cc (2010/1207854/23) Not registered for VAT | R 387,611.40 | Level 3 | 80/20 | 80 | 16 | 96 | 12 - 14 Weeks | EPWP |
| AUGUST 2012 | | | | | | | | | | | | | | | |
| 1 | BOD/NC062/19/2011-2012 | ELECTRICAL SERVICES | ELECTRICAL | Electrification of houses: Matjieskloof & Concordia | Bid Adjudication committee | 1. EMC Reticulation - R 2,228,063.79 | EMC Reticulation (PTY) LTD (1955/012326/07) VAT No. 4210154797 | R 2,207,816.87 | Level 2 | 90/10 | 90 | 9 | 99 | 20 Weeks | DOE & OWN FUNDS |
| 2 | BOD/NC062/20/2011/2012 | TECHNICAL SERVICES | WATER | Vioolsdrift Upgrading of Bulk Water Supply System | Bid Adjudication committee | 1. Victory Parade Trading 182 (PTY) LTD t/a Seven Sirs Group & MPG Construction | VICTORY PARADE TRADING 182 t/a SEVEN SIRS GROUP & MPG CONSTRUCTION Not registered for VAT | R 1,282,352.94 | None | 90/10 | 90 | 0 | 90 | 12 Weeks | MIG |
| 3 | BOD/NC062/26/2011/2012 | OFFICE OF THE MUNICIPAL MANAGER | HOUSING | Okiep (25) Low Costing Housing (RDP houses) | Bid Adjudication committee | 1. Seven Sirs Group - R 2,111,443.23 2. W Cloete / Cloete Bouers - R 1,501,226.10 3. Patver Building Contractor (PTY) LTD - R 2,078,698.74 | W CLOETE / CLOETE BOUERS VAT No.4810105462 | R 1,501,226.10 | Level 3 | 90/10 | 90 | 8 | 98 | 16 Weeks | MIG |
| 4 | BOD/NC062/27/2011/2012 | OFFICE OF THE MUNICIPAL MANAGER | HOUSING | Matjieskloof (10) Low Costing Housing (RDP Houses) | Bid Adjudication committee | 1. Donasa Hardware & Builders Market - R 611,138.00 2. M.A.Z Construction and Supplies (PTY) LTD - R 765,572.61 | DONASA HARDWARE & BUILDERS MARKET Not registered for VAT | R 611,138.00 | None | 80/20 | 80 | 0 | 80 | 10 Weeks | GOCSTA |

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|----------------------|------------------------|---------------------------------|-------------------|--|----------------------------|---|------------------------------------|----------------------------------|----------------------|--------------|--------------|---------------|--------------|--------------------------------|------------------|
| OCTOBER 2012 | | | | | | | | | | | | | | | |
| 1 | BOD/NC062/01/2012/2013 | Office of the Municipal Manager | | Disposal of Erven / Stand 2883 | Bid Adjudication Committee | 1. Namaqua Mall (PTY) LTD - R 10,146,000.00 | Namaqua Mall (PTY) LTD | 10,146,000.00 | No document attached | 90/10 | 90 | 0 | 90 | 12 - 18 Months | |
| NOVEMBER 2012 | | | | | | | | | | | | | | | |
| | No awards | | | | | | | | | | | | | | |
| DECEMBER 2012 | | | | | | | | | | | | | | | |
| 1. | BOD/NC062/08/2012/2013 | Budget & Treasury | Budget & Treasury | VAT Contingency Review, Compliance & Recovery | Bid Adjudication Committee | 1. Maximum Profit Recovery (PTY) LTD - 20% of Evaluated recovery amount 2. Shaya's Financial Services cc - 19.95% of Evaluated recovery amount | Maximum Profit Recovery (PTY) | 20% of Evaluated Recovery Amount | Level 8 | 80/20 | 79.8 | 2 | 81.8 | None Indicate | Own Income |
| 2 | BOD/NC062/04/2012/2013 | Technical Services | Sewerage | Design, Supply, Install, Test and Handover Mechanical, Electrical and Instrumentation Replacement Equipment Including metering at Concordia, Okiep, Carolusberg and Springbok Sewerage Plant | Bid Adjudication Committee | 1. Viking Pony Africa pumps (PTY) LTD | Viking Pony Africa Pumps (PTY) LTD | 4,032,161.76 | Level 3 | 90/10 | 90 | 8 | 98 | 12 - 16 Working Weeks | MIG |

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| JANUARY 2013 | | | | | | | | | | | | | | | |
| 1 | BOD/NC062/07/2012-2013 | BUDGET & TREASURY | BTO | Compilation and maintenance of the Valuation Roll and supplementary valuation rolls as well as other valuation related services | Bid Adjudication committee | 1. DDP Valuers - R2,8, 77,215.00 2. F2 Waardeerders t/a Suid-Kaap Waardeerders -R1,743,067.98 3. Evaluations Property Intellegence - R2,488,944.00 | F2 Waardeerders t/a Suid Kaap Waardeerders | R1,743,067.98 | Level 4 | 90/10 | 90 | 5 | 95 | None Indicated | OWN FUNDING |
| 1 | BOD/NC062/06/2012-2013 | TECHNICAL SERVICES | ROADS | Supply and deliver the following products to Springbok Industrial Municipal Stores: TAR 25kg Premix (QTY 1360) | Bid Adjudication committee | 1. Roadspan Surfaces (PTY) LTD - R98,355.20 | Roadspan Surfaces (PTY) LTD | R98,355.2 | Level 2 | 80/10 | 80 | 18 | 98 | 4 Days | |
| 2 | BOD/NC062/09/2012/2013 | COMMUNITY SERCIVES | SPORTS GROUNDS | Upgrading of Okiep Sportsgrounds | Bid Adjudication committee | 1. Botes & Kennedy Mayano - R2,507,562.25 | Botes & Kennedy Mayano | R2,507,562.25 | None | 90/10 | 90 | 0 | 90 | 13 Weeks | MIG |
| 3 | BOD/NC062/10/2012/2013 | COMMUNITY SERCIVES | SPORTS GROUNDS | Upgrading of Steinkopf Sportsgrounds | Bid Adjudication committee | 1. LH Upington Konstruksie cc - R5,433,607.08 | LH Upington Konstruksie cc | R5,433,607.08 | None | 90/10 | 90 | 0 | 90 | 13 Weeks | MIG |
| FEBRUARY 2013 | | | | | | | | | | | | | | | |
| 1 | BOD/NC062/11/2012-2013 | TECHNICAL SERVICES | STREETS | Supply of Pavers and Kerb Channels | Bid Adjudication committee | 1. Uncle Charlies Building & Mining Supplies - R 4,236,549.51 2. MAZ Construction & Supplies (PTY) LTD - R 3,694,652.00 3. WLK Buildings & Civils cc - R 5,072,081.16 4. DC Namakwa Konstruksie Dienste cc - R 5,524,473.92 5. Z Groenewald / Greenhouse Enterprise - R 3,836,900.00 | MAZ Construction & Supplies (PTY) LTD (2012/011028/07) | R 3,694,652.00 | Level 3 | 90/10 | 90 | 8 | 98 | 60 - 90 Days | MIG |
| MARCH 2013 | | | | | | | | | | | | | | | |
| | No awards | | | | | | | | | | | | | | |

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| APRIL 2013 | | | | | | | | | | | | | | | |
| 1 | BOD/NC062/17/2012/2013 | TECHNICAL SERVICES | WATER | Construction of a water pipeline (Booster pump station) | Bid Adjudication committee | 1. NMC North (PTY) LTD - R 1,480,721.95 2. Jarymco (PTY) LTD - R 1,703,317.00 | NMC North (PTY) LTD | (R1,480,721.95 | Level 2 | 90/10 | 90 | 9 | 99 | 10 Weeks | MIG |
| MAY 2013 | | | | | | | | | | | | | | | |
| 1 | BOD/NC062/16/2012/2013 | Technical Services | Streets | Construction of paving roads (SABS 1200) - Okiep | Bid Adjudication Committee | 1. Tuck & Brandt Konstruksie - R 718,168.00 2. Bright Idea Trading 62 cc - R 587,980.80 3. NTC Maintenance Man (PTY) LTD - R 706,268.97 4. Keewave Trading 208 cc - R 656,907.90 5. Isiku Construction - R 470,510.21 | Tuck and Brandt Konstruksie cc (2008/109225/23) | R 718,168.00 | Level 3 | 80/20 | 37.89 | 16.00 | 53.89 | 5 Months | MIG |
| 2 | BOD/NC062/13/2012/2013 | TECHNICAL SERVICES | Streets | Construction of Paving roads (SABS 1200) - Buffelsrivier | Bid Adjudication committee | 1. WLK Building & Civils - R 802,552.47 2. Bright Idea Trading 62 cc - R 1,111,935.00 3. N T C Maintenance Man (PTY) LTD - R 1,646,039.32 4. Keewave Trading 208 cc - R 937,848.20 5. Isiku Construction - R 7.9,671.90 | N T C Maintenance Man (PTY) LTD | R 1,464,039.32 | Level 3 | 90/10 | 1.66 | 16.00 | 17.66 | 20 Weeks | MIG |
| 3 | BOD/NC062/14/2012/2013 | TECHNICAL SERVICES | Streets | Construction of Paving roads (SABS 1200) - Matjieskloof | Bid Adjudication committee | 1. Bright Idea Trading 62 cc - R 703,312.00 2. N T C Maintenance Man (PTY) LTD - R 817,571.97 3. Keewave Trading 208 cc - R 910,682.90 4. Isiku Construction - R 561,089.65 | Keewave Trading 208 cc | R 923,382.90 | Level 3 | 80/20 | 25.29 | 16.00 | 41.29 | 16 Weeks | MIG |
| JUNE 2013 | | | | | | | | | | | | | | | |
| 1 | BOD/NC062/25/2012/2013 | Financial Services | Financial Services | Appointment of a suitably experienced and qualified entity to assist Nama Khoi Municipality to implement sustainable sound financial management practises, procedures and policies | Bid Adjudication Committee | 1. Sizwe Ntsaluba Gobodo Incorporated | Sizwe Ntsaluba Gobodo Inc. | R 898,320.00 | Level 2 | 80/20 | 80.00 | 18.00 | 98.00 | 2 Years | FMG, MSIG & OWN FUNDS |